

Municipio de Apatzingán Michoacán Calendario de Egresos del Ejercicio Fiscal 2026

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	\$558,969,175.00	\$33,771,894.36	\$37,729,262.00	\$46,293,601.00	\$65,117,443.00	\$43,324,374.63	\$52,882,799.00	\$47,758,532.00	\$50,265,827.00	\$42,717,719.00	\$45,770,652.00	\$56,129,627.02	\$37,207,443.99
SERVICIOS PERSONALES	\$278,608,732.11	\$23,353,435.00	\$23,376,407.00	\$23,372,487.00	\$23,435,320.00	\$22,773,457.00	\$23,744,630.00	\$23,297,476.00	\$23,297,904.00	\$22,773,457.00	\$22,997,087.00	\$23,125,110.00	\$23,061,962.11
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$161,650,969.77	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,914.00	\$13,470,915.77
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$39,578,616.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00	\$3,298,218.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$32,055,617.89	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,248.00	\$2,671,889.89
SEGURIDAD SOCIAL	\$24,232,479.09	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,373.00	\$2,019,376.09
OTRAS PRESTACIONES SOCIALES Y ECONÓMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$21,091,049.36	\$1,893,682.00	\$1,916,654.00	\$1,912,734.00	\$1,975,567.00	\$1,313,704.00	\$2,284,877.00	\$1,837,723.00	\$1,838,151.00	\$1,313,704.00	\$1,537,334.00	\$1,665,357.00	\$1,601,562.36
MATERIALES Y SUMINISTRO	\$36,846,053.00	\$1,380,173.00	\$4,433,518.00	\$3,259,562.00	\$4,565,212.00	\$3,588,279.00	\$4,253,832.00	\$3,479,515.00	\$3,442,842.00	\$2,186,489.00	\$598,388.00	\$3,572,724.00	\$2,085,519.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE D	\$6,531,766.00	\$253,541.00	\$1,136,425.00	\$676,763.00	\$820,423.00	\$663,485.00	\$625,824.00	\$561,044.00	\$468,120.00	\$494,743.00	\$125,163.00	\$429,109.00	\$277,126.00
ALIMENTOS Y UTENSILIOS	\$5,222,804.00	\$109,471.00	\$677,561.00	\$495,919.00	\$345,871.00	\$465,962.00	\$595,075.00	\$389,758.00	\$499,497.00	\$454,085.00	\$202,997.00	\$590,073.00	\$396,535.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIO	\$1,134,021.00	\$0.00	\$395,805.00	\$163,615.00	\$2,415.00	\$0.00	\$0.00	\$187,925.00	\$0.00	\$67,583.00	\$3,071.00	\$208,048.00	\$105,559.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$3,177,315.00	\$235,174.00	\$189,755.00	\$226,730.00	\$131,504.00	\$567,738.00	\$259,950.00	\$249,497.00	\$336,096.00	\$291,733.00	\$23,922.00	\$435,510.00	\$229,706.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L	\$325,815.00	\$20,629.00	\$36,815.00	\$51,036.00	\$24,138.00	\$15,200.00	\$65,949.00	\$18,410.00	\$38,359.00	\$7,612.00	\$15,873.00	\$15,906.00	\$15,888.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,437,641.00	\$427,041.00	\$1,389,353.00	\$764,142.00	\$2,735,602.00	\$1,260,958.00	\$1,772,161.00	\$1,304,637.00	\$1,414,991.00	\$517,546.00	\$107,143.00	\$460,332.00	\$283,735.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$2,207,736.00	\$10,803.00	\$42,054.00	\$6,017.00	\$80,232.00	\$32,313.00	\$115,714.00	\$211,290.00	\$117,226.00	\$29,625.00	\$19,353.00	\$1,022,290.00	\$520,819.00
MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$12,466.00	\$5,250.00	\$1,443.00	\$656.00	\$0.00	\$145.00	\$3,618.00	\$0.00	\$1,354.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	\$5,796,489.00	\$318,264.00	\$564,307.00	\$874,684.00	\$425,027.00	\$582,478.00	\$815,541.00	\$556,954.00	\$567,199.00	\$323,562.00	\$100,866.00	\$411,456.00	\$256,151.00
SERVICIOS GENERALES	\$71,368,338.00	\$2,164,193.00	\$3,899,791.00	\$3,816,366.00	\$5,788,415.00	\$5,540,054.00	\$7,936,094.00	\$14,309,608.00	\$7,676,001.00	\$6,972,909.00	\$5,548,855.00	\$3,326,959.00	\$4,389,093.00
SERVICIOS BÁSICOS	\$20,513,008.00	\$488,155.00	\$390,970.00	\$387,939.00	\$2,095,377.00	\$2,183,968.00	\$3,905,704.00	\$2,244,270.00	\$2,168,297.00	\$2,329,400.00	\$2,122,303.00	\$756,987.00	\$1,439,638.00
SERVICIOS DE ARRENDAMIENTO	\$10,962,941.00	\$666,334.00	\$1,071,956.00	\$808,396.00	\$916,332.00	\$1,075,163.00	\$988,016.00	\$956,428.00	\$972,555.00	\$833,468.00	\$714,472.00	\$1,100,908.00	\$858,913.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCN	\$1,072,539.00	\$67,669.00	\$188,216.00	\$422,940.00	\$72,447.00	\$75,316.00	\$8,404.00	\$22,664.00	\$6,894.00	\$1,109.00	\$79,458.00	\$58,463.00	\$68,959.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$5,310,432.00	\$187,580.00	\$615,487.00	\$395,778.00	\$498,265.00	\$86,878.00	\$194,270.00	\$59,075.00	\$576,656.00	\$1,593,929.00	\$165,060.00	\$569,950.00	\$367,504.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MAN	\$7,951,064.00	\$361,078.00	\$671,210.00	\$725,014.00	\$503,082.00	\$653,766.00	\$1,515,461.00	\$1,115,700.00	\$921,138.00	\$429,332.00	\$279,838.00	\$423,689.00	\$351,756.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICI	\$2,568,075.00	\$170,084.00	\$221,420.00	\$209,615.00	\$245,640.00	\$305,502.00	\$206,458.00	\$248,338.00	\$247,457.00	\$58,768.00	\$251,720.00	\$184,809.00	\$218,264.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,095,049.00	\$61,968.00	\$91,933.00	\$75,825.00	\$71,773.00	\$136,146.00	\$155,560.00	\$114,103.00	\$99,226.00	\$92,592.00	\$88,498.00	\$42,119.00	\$65,306.00
SERVICIOS OFICIALES	\$17,712,053.00	\$161,325.00	\$173,995.00	\$314,291.00	\$847,711.00	\$516,568.00	\$463,912.00	\$9,053,960.00	\$2,188,354.00	\$1,634,311.00	\$1,381,718.00	\$190,034.00	\$785,874.00
OTROS SERVICIOS GENERALES	\$4,183,177.00	\$0.00	\$474,604.00	\$476,568.00	\$537,788.00	\$506,747.00	\$498,309.00	\$495,070.00	\$495,424.00	\$0.00	\$465,788.00	\$0.00	\$232,879.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$66,625,407.88	\$5,534,131.00	\$5,534,129.00	\$5,534,129.00	\$5,534,129.00	\$5,534,129.00	\$5,749,980.00	\$5,534,129.00	\$5,534,129.00	\$5,534,129.00	\$5,534,129.00	\$5,534,129.00	\$5,534,135.88
AYUDAS SOCIALES	\$22,064,024.88	\$1,820,683.00	\$1,820,681.00	\$1,820,681.00	\$1,820,681.00	\$1,820,681.00	\$2,036,532.00	\$1,820,681.00	\$1,820,681.00	\$1,820,681.00	\$1,820,681.00	\$1,820,681.00	\$1,820,680.88
PENSIONES Y JUBILACIONES	\$44,561,383.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,448.00	\$3,713,455.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,706,044.00	\$18,060.00	\$25,147.00	\$80,003.00	\$455,479.00	\$547,846.00	\$1,174,556.00	\$35,824.00	\$314,951.00	\$5,203,792.00	\$52,312.00	\$3,181,280.00	\$1,616,794.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,957,102.00	\$0.00	\$0.00	\$30,527.00	\$429,754.00	\$504,330.00	\$910,677.00	\$0.00	\$9,707.00	\$21,000.00	\$13,109.00	\$20,963.00	\$17,035.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREAT	\$228,847.00	\$0.00	\$8,347.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$9,895,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,172,522.00	\$0.00	\$3,148,977.00	\$1,574,488.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$624,108.00	\$18,060.00	\$16,800.00	\$49,476.00	\$25,725.00	\$43,516.00	\$43,379.00	\$35,824.00	\$305,244.00	\$10,270.00	\$39,203.00	\$11,340.00	\$25,271.00
INVERSIÓN PÚBLICA	\$86,502,969.25	\$0.00	\$0.00	\$10,000,000.00	\$24,309,572.00	\$4,803,972.23	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$17,389,425.02	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$86,502,969.25	\$0.00	\$0.00	\$10,000,000.00	\$24,309,572.00	\$4,803,972.23	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$17,389,425.02	\$0.00
DEUDA PÚBLICA	\$6,311,630.76	\$1,321,902.36	\$460,270.00	\$231,054.00	\$1,029,316.00	\$536,637.40	\$23,707.00	\$1,101,980.00	\$0.00	\$46,943.00	\$1,039,881.00	\$0.00	\$519,940.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORE	\$6,311,630.76	\$1,321,902.36	\$460,270.00	\$231,054.00	\$1,029,316.00	\$536,637.40	\$23,707.00	\$1,101,980.00	\$0.00	\$46,943.00	\$1,039,881.00	\$0.00	\$519,940.00