

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$375,015,422.27	-\$9,062,539.69	\$365,952,882.58	\$181,170,056.21	\$173,863,811.12	\$184,782,826.37
Gasto de Capital	\$101,748,763.83	\$4,153,378.45	\$105,902,142.28	\$23,090,820.19	\$23,090,820.19	\$82,811,322.09
Amortización de la deuda y disminución de pasivos	\$2,576,376.35	\$24,915,909.22	\$27,492,285.57	\$27,492,285.57	\$27,492,285.57	\$0.00
Pensiones y Jubilaciones	\$41,062,776.00	-\$12,810,290.26	\$28,252,485.74	\$17,499,717.54	\$16,090,651.00	\$10,752,768.20
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$520,403,338.45	\$7,196,457.72	\$527,599,796.17	\$249,252,879.51	\$240,537,567.88	\$278,346,916.66

LIC. FANNY LYSSETTE ARREOLA PICHARDO

PRESIDENTA MUNICIPAL

L.A.E. ANTONIO CABRERA CASTANEDA

SECRETARIO DE ADMINISTRACION Y FINANZAS

ING. FRANCISCO AGUILAR RODRIGUEZ

SINDICO MUNICIPAL

LC BERENICE PINEDA ALONSO

CONTRALORA MUNICIPAL

TESORERIA

CONSO
SINDICATURA