

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024			CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL											
CÓDIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	\$268,918,166.38	\$19,361,722.33	\$20,057,232.08	\$23,738,903.22	\$20,061,007.58	\$20,024,819.03	\$20,151,358.16	\$19,873,081.69	\$22,868,312.79	\$19,912,996.29	\$19,700,713.29	\$20,011,102.16	\$43,156,917.76
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$142,648,128.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00
	11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$142,648,128.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00
	11301 Sueldos base	\$142,648,128.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00	\$11,887,344.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$41,358,948.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00
	12100 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12101 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$41,358,948.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00
	12201 Sueldos base al personal eventual	\$41,358,948.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00	\$3,446,579.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$29,134,580.95	\$27,270.00	\$41,339.43	\$2,845,745.00	\$27,270.00	\$38,609.62	\$27,270.00	\$27,270.00	\$2,845,745.00	\$27,270.00	\$27,270.00	\$29,463.61	\$23,170,058.29
	13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$327,240.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00
	13101 Prima quinquenal por años de servicio efectivamente prestados	\$327,240.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00	\$27,270.00
	13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$28,777,227.00	\$0.00	\$0.00	\$2,818,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,818,475.00	\$0.00	\$0.00	\$0.00	\$23,140,277.00
	13201 Prima vacacional	\$5,636,950.00	\$0.00	\$0.00	\$2,818,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,818,475.00	\$0.00	\$0.00	\$0.00	\$0.00
	13202 Aguinaldo o gratificación de fin de año	\$23,140,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,140,277.00
	13300 HORAS EXTRAORDINARIAS	\$30,113.95	\$0.00	\$14,069.43	\$0.00	\$0.00	\$0.00	\$11,339.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.61	\$2,511.29
	13301 Remuneraciones por horas extraordinarias	\$30,113.95	\$0.00	\$14,069.43	\$0.00	\$0.00	\$0.00	\$11,339.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.61	\$2,511.29
14000	SEGURIDAD SOCIAL	\$22,874,568.38	\$1,843,419.00	\$1,854,541.67	\$2,103,012.35	\$1,945,588.56	\$2,067,553.93	\$1,843,419.00	\$1,861,619.53	\$1,855,975.92	\$1,843,419.00	\$1,843,419.00	\$1,906,188.90	\$1,906,411.52
	14100 APORTACIONES DE SEGURIDAD SOCIAL	\$22,874,568.38	\$1,843,419.00	\$1,854,541.67	\$2,103,012.35	\$1,945,588.56	\$2,067,553.93	\$1,843,419.00	\$1,861,619.53	\$1,855,975.92	\$1,843,419.00	\$1,843,419.00	\$1,906,188.90	\$1,906,411.52
	14101 Aportaciones al ISSSTE	\$22,121,028.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00	\$1,843,419.00
	14401 Cuotas para el seguro de vida del personal	\$753,540.38	\$0.00	\$11,122.67	\$259,593.35	\$102,169.56	\$224,134.93	\$0.00	\$18,200.53	\$12,556.92	\$0.00	\$0.00	\$62,769.90	\$62,992.52
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,725,100.11	\$137,564.42	\$271,266.96	\$554,344.22	\$120,201.66	\$190,051.78	\$554,320.96	\$164,804.15	\$536,960.58	\$452,795.15	\$119,873.29	\$310,300.84	\$312,616.10
	15200 INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15202 Pago de liquidaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15400 PRESTACIONES CONTRACTUALES	\$2,923,135.37	\$67,232.11	\$271,266.96	\$480,563.46	\$47,062.48	\$114,586.90	\$479,978.83	\$89,740.25	\$463,901.59	\$376,207.52	\$43,847.03	\$243,497.18	\$245,251.06
	15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$2,923,135.37	\$67,232.11	\$271,266.96	\$480,563.46	\$47,062.48	\$114,586.90	\$479,978.83	\$89,740.25	\$463,901.59	\$376,207.52	\$43,847.03	\$243,497.18	\$245,251.06
	15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	\$801,964.74	\$70,332.31	\$0.00	\$73,780.76	\$73,139.18	\$75,464.88	\$74,342.13	\$75,063.90	\$73,058.99	\$76,587.63	\$76,026.26	\$66,803.66	\$67,365.04
	15501 Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15502 Becas educacionales	\$801,964.74	\$70,332.31	\$0.00	\$73,780.76	\$73,139.18	\$75,464.88	\$74,342.13	\$75,063.90	\$73,058.99	\$76,587.63	\$76,026.26	\$66,803.66	\$67,365.04
16000	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16102 Creación de plazas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$29,176,840.94	\$2,019,545.91	\$2,556,161.02	\$2,901,878.65	\$2,634,024.36	\$2,394,680.70	\$2,392,425.20	\$2,485,465.01	\$2,295,708.29	\$2,255,589.14	\$2,376,228.00	\$2,431,225.81	\$2,433,908.85
	17100 ESTÍMULOS	\$29,176,840.94	\$2,019,545.91	\$2,556,161.02	\$2,901,878.65	\$2,634,024.36	\$2,394,680.70	\$2,392,425.20	\$2,485,465.01	\$2,295,708.29	\$2,255,589.14	\$2,376,228.00	\$2,431,225.81	\$2,433,908.85
	17101 Estímulos por productividad y eficiencia	\$23,851,687.97	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,640.58	\$1,987,641.59

		17102	Estímulos al personal operativo	\$400,629.51	\$31,905.33	\$30,767.26	\$46,696.58	\$31,905.33	\$30,767.26	\$39,871.86	\$31,905.33	\$39,871.86	\$27,274.55	\$22,643.76	\$33,372.43	\$33,647.96
		17103	Fondo de Productividad	\$4,924,523.46	\$0.00	\$537,753.18	\$867,541.49	\$614,478.45	\$376,272.86	\$364,912.76	\$465,919.10	\$268,195.85	\$240,674.01	\$365,943.66	\$410,212.80	\$412,619.30
		20000	MATERIALES Y SUMINISTRO	\$26,914,319.83	\$3,020,896.37	\$1,754,695.99	\$1,896,654.12	\$1,760,699.65	\$1,608,528.13	\$2,943,127.92	\$2,857,354.64	\$2,400,469.57	\$1,981,281.45	\$2,192,761.51	\$2,241,891.12	\$2,255,959.36
21000			MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$3,229,281.33	\$426,683.36	\$135,505.45	\$332,827.19	\$261,410.99	\$295,330.94	\$213,361.10	\$224,637.67	\$437,243.34	\$248,026.89	\$114,836.85	\$268,998.45	\$270,419.10
	21100		MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,729,839.85	\$118,363.64	\$93,346.56	\$143,571.78	\$199,305.15	\$163,909.71	\$119,611.23	\$108,210.02	\$242,058.72	\$180,211.14	\$72,260.93	\$144,095.23	\$144,895.74
		21101	Materiales y útiles de oficina	\$1,729,175.84	\$118,363.64	\$93,346.56	\$143,571.78	\$199,305.15	\$163,909.71	\$119,611.23	\$107,656.70	\$242,058.72	\$180,211.14	\$72,260.93	\$144,039.93	\$144,840.35
		21102	Material para estudios y proyectos	\$664.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553.32	\$0.00	\$0.00	\$0.00	\$55.30	\$55.39
	21200		MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,301.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,417.69	\$0.00	\$441.60	\$442.15
		21201	Materiales y útiles de impresión y reproducción	\$5,301.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,417.69	\$0.00	\$441.60	\$442.15
	21400		MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$14,216.66	\$0.00	\$344.64	\$5,443.46	\$0.00	\$0.00	\$3,498.89	\$1,249.44	\$456.53	\$223.10	\$628.86	\$1,184.18	\$1,187.56
		21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$14,216.66	\$0.00	\$344.64	\$5,443.46	\$0.00	\$0.00	\$3,498.89	\$1,249.44	\$456.53	\$223.10	\$628.86	\$1,184.18	\$1,187.56
	21500		MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		21503	Material de fotografía, cinematografía, televisión y grabación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21600		MATERIAL DE LIMPIEZA	\$1,479,923.38	\$308,319.72	\$41,814.25	\$183,811.95	\$62,105.84	\$131,421.23	\$90,250.98	\$115,178.21	\$194,728.09	\$63,174.96	\$41,947.06	\$123,277.44	\$123,893.65
		21601	Material de limpieza	\$1,479,923.38	\$308,319.72	\$41,814.25	\$183,811.95	\$62,105.84	\$131,421.23	\$90,250.98	\$115,178.21	\$194,728.09	\$63,174.96	\$41,947.06	\$123,277.44	\$123,893.65
	21700		MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		21701	Materiales y suministros para planteles educativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000			ALIMENTOS Y UTENSILIOS	\$3,857,192.71	\$379,184.27	\$126,765.63	\$414,837.82	\$218,226.22	\$305,852.51	\$292,835.88	\$404,806.27	\$445,946.83	\$252,979.23	\$370,993.65	\$321,303.83	\$323,460.57
	22100		PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,745,267.75	\$373,515.23	\$124,877.31	\$406,547.92	\$210,789.02	\$302,745.43	\$284,026.31	\$378,440.86	\$422,551.11	\$249,138.33	\$366,551.30	\$311,980.58	\$314,104.35
		22101	No utilizada por el Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		22102	Productos alimenticios para personal en las instalaciones de las dependencias y entidades	\$13,006.20	\$0.00	\$0.00	\$0.00	\$0.00	\$10,838.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.41	\$1,084.72	\$1,084.72
		22104	Productos alimenticios para personal en las instalaciones de las dependencias y entidades	\$3,732,261.55	\$373,515.23	\$124,877.31	\$406,547.92	\$210,789.02	\$291,907.36	\$284,026.31	\$378,440.86	\$422,551.11	\$249,138.33	\$366,551.30	\$310,897.17	\$313,019.63
	22200		PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$46,350.12	\$3,239.76	\$0.00	\$6,455.46	\$4,900.92	\$3,043.73	\$6,675.57	\$572.90	\$6,106.36	\$3,790.64	\$3,826.65	\$3,860.95	\$3,877.18
		22201	Productos alimenticios para animales	\$46,350.12	\$3,239.76	\$0.00	\$6,455.46	\$4,900.92	\$3,043.73	\$6,675.57	\$572.90	\$6,106.36	\$3,790.64	\$3,826.65	\$3,860.95	\$3,877.18
	22300		UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$65,574.84	\$2,429.28	\$1,888.32	\$1,834.44	\$2,536.28	\$63.35	\$2,134.00	\$25,792.51	\$17,289.36	\$50.26	\$615.70	\$5,462.30	\$5,479.04
		22301	Utensilios para el servicio de alimentación	\$65,574.84	\$2,429.28	\$1,888.32	\$1,834.44	\$2,536.28	\$63.35	\$2,134.00	\$25,792.51	\$17,289.36	\$50.26	\$615.70	\$5,462.30	\$5,479.04
23000			MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$73,799.49	\$0.00	\$1,587.03	\$7,533.59	\$12,483.87	\$3,097.55	\$8,246.36	\$9,200.61	\$0.00	\$3,184.14	\$16,137.39	\$6,147.47	\$6,181.48
	23200		INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23201	Insufos textiles adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23700		PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23701	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23800		MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	\$73,799.49	\$0.00	\$1,587.03	\$7,533.59	\$12,483.87	\$3,097.55	\$8,246.36	\$9,200.61	\$0.00	\$3,184.14	\$16,137.39	\$6,147.47	\$6,181.48
		23801	Mercancías adquiridas para su comercialización	\$73,799.49	\$0.00	\$1,587.03	\$7,533.59	\$12,483.87	\$3,097.55	\$8,246.36	\$9,200.61	\$0.00	\$3,184.14	\$16,137.39	\$6,147.47	\$6,181.48

24000		MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,471,990.87	\$4,899.06	\$343,930.75	\$29,735.79	\$78,043.56	\$188,656.54	\$2,942.83	\$226,517.43	\$275,517.91	\$36,106.88	\$39,581.05	\$122,616.43	\$123,442.64
	24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,282,524.38	\$3,275.68	\$340,683.97	\$10,372.69	\$69,273.10	\$152,319.65	\$2,621.57	\$202,147.87	\$238,794.19	\$34,773.34	\$13,798.46	\$106,834.01	\$107,629.85
		24601 Material eléctrico y electrónico	\$1,282,524.38	\$3,275.68	\$340,683.97	\$10,372.69	\$69,273.10	\$152,319.65	\$2,621.57	\$202,147.87	\$238,794.19	\$34,773.34	\$13,798.46	\$106,834.01	\$107,629.85
	24800	MATERIALES COMPLEMENTARIOS	\$166,044.60	\$0.00	\$1,285.15	\$19,363.10	\$8,770.46	\$21,706.52	\$321.26	\$23,067.46	\$36,723.72	\$1,333.54	\$25,782.59	\$13,831.40	\$13,859.40
		24801 Materiales complementarios	\$166,044.60	\$0.00	\$1,285.15	\$19,363.10	\$8,770.46	\$21,706.52	\$321.26	\$23,067.46	\$36,723.72	\$1,333.54	\$25,782.59	\$13,831.40	\$13,859.40
	24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$23,421.89	\$1,623.38	\$1,961.63	\$0.00	\$0.00	\$14,630.37	\$0.00	\$1,302.10	\$0.00	\$0.00	\$0.00	\$1,951.02	\$1,953.39
		24901 Otros materiales y artículos de construcción y reparación	\$23,421.89	\$1,623.38	\$1,961.63	\$0.00	\$0.00	\$14,630.37	\$0.00	\$1,302.10	\$0.00	\$0.00	\$0.00	\$1,951.02	\$1,953.39
25000		PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$193,954.06	\$29,556.73	\$6,902.39	\$12,936.29	\$9,967.27	\$14,943.13	\$16,812.48	\$8,150.26	\$31,352.85	\$22,201.00	\$8,734.17	\$16,156.27	\$16,241.22
	25100	PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		25102 Productos químicos para potabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$11,609.51	\$0.00	\$178.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,165.74	\$1,329.33	\$0.00	\$967.04	\$968.91
		25201 Fertilizantes, pesticidas y otros agroquímicos	\$11,609.51	\$0.00	\$178.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,165.74	\$1,329.33	\$0.00	\$967.04	\$968.91
	25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$163,127.65	\$29,556.73	\$6,300.41	\$12,936.29	\$9,585.39	\$14,041.75	\$11,269.46	\$6,392.44	\$21,547.63	\$17,672.22	\$6,570.24	\$13,588.49	\$13,666.60
		25301 Medicinas y productos farmacéuticos	\$163,127.65	\$29,556.73	\$6,300.41	\$12,936.29	\$9,585.39	\$14,041.75	\$11,269.46	\$6,392.44	\$21,547.63	\$17,672.22	\$6,570.24	\$13,588.49	\$13,666.60
	25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$15,151.42	\$0.00	\$423.49	\$0.00	\$0.00	\$901.38	\$5,176.26	\$758.35	\$0.00	\$3,199.45	\$2,163.93	\$1,262.10	\$1,266.46
		25401 Materiales, accesorios y suministros médicos	\$15,151.42	\$0.00	\$423.49	\$0.00	\$0.00	\$901.38	\$5,176.26	\$758.35	\$0.00	\$3,199.45	\$2,163.93	\$1,262.10	\$1,266.46
	25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,065.48	\$0.00	\$0.00	\$0.00	\$381.88	\$0.00	\$366.76	\$999.47	\$1,639.48	\$0.00	\$0.00	\$338.64	\$339.25
		25601 Fibras sintéticas, hules, plásticos y derivados	\$4,065.48	\$0.00	\$0.00	\$0.00	\$381.88	\$0.00	\$366.76	\$999.47	\$1,639.48	\$0.00	\$0.00	\$338.64	\$339.25
26000		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,401,013.79	\$1,896,835.82	\$851,169.29	\$715,294.31	\$730,802.06	\$407,092.94	\$1,922,445.42	\$1,629,513.87	\$687,845.64	\$1,134,203.59	\$1,185,585.31	\$1,116,304.23	\$1,123,921.31
	26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,401,013.79	\$1,896,835.82	\$851,169.29	\$715,294.31	\$730,802.06	\$407,092.94	\$1,922,445.42	\$1,629,513.87	\$687,845.64	\$1,134,203.59	\$1,185,585.31	\$1,116,304.23	\$1,123,921.31
		26103 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$13,401,013.79	\$1,896,835.82	\$851,169.29	\$715,294.31	\$730,802.06	\$407,092.94	\$1,922,445.42	\$1,629,513.87	\$687,845.64	\$1,134,203.59	\$1,185,585.31	\$1,116,304.23	\$1,123,921.31
		26105 Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000		VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$585,758.70	\$771.26	\$57,340.23	\$10,836.53	\$59,530.57	\$18,692.14	\$170,918.89	\$13,721.25	\$76,059.14	\$12,104.70	\$68,121.43	\$48,793.42	\$48,869.14
	27100	VESTUARIO Y UNIFORMES	\$375,083.20	\$0.00	\$9,546.05	\$1,552.88	\$36,505.69	\$3,961.92	\$168,672.33	\$9,771.75	\$4,502.97	\$9,916.75	\$68,121.43	\$31,244.28	\$31,287.15
		27101 Vestuario y uniformes	\$375,083.20	\$0.00	\$9,546.05	\$1,552.88	\$36,505.69	\$3,961.92	\$168,672.33	\$9,771.75	\$4,502.97	\$9,916.75	\$68,121.43	\$31,244.28	\$31,287.15
	27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$156,043.72	\$0.00	\$35,693.88	\$9,283.65	\$23,024.88	\$14,730.22	\$2,246.56	\$3,949.50	\$38,908.39	\$2,187.95	\$0.00	\$12,998.33	\$13,020.36
		27201 Prendas de protección personal	\$115,238.64	\$0.00	\$1,691.00	\$9,283.65	\$23,024.88	\$14,730.22	\$2,246.56	\$3,949.50	\$38,908.39	\$2,187.95	\$0.00	\$9,599.28	\$9,617.21
		27202 Materiales preventivos y de señalamientos	\$40,805.08	\$0.00	\$34,002.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.05	\$3,403.15
	27300	ARTÍCULOS DEPORTIVOS	\$54,631.78	\$771.26	\$12,100.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,647.78	\$0.00	\$0.00	\$4,550.81	\$4,561.63
		27301 Artículos deportivos	\$54,631.78	\$771.26	\$12,100.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,647.78	\$0.00	\$0.00	\$4,550.81	\$4,561.63
28000		MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$5,037.69	\$0.00	\$0.00	\$776.39	\$2,064.82	\$0.00	\$0.00	\$0.00	\$1,106.46	\$0.00	\$249.77	\$419.62	\$420.63
	28200	MATERIALES DE SEGURIDAD PÚBLICA	\$5,037.69	\$0.00	\$0.00	\$776.39	\$2,064.82	\$0.00	\$0.00	\$0.00	\$1,106.46	\$0.00	\$249.77	\$419.62	\$420.63
		28201 Materiales de seguridad pública	\$5,037.69	\$0.00	\$0.00	\$776.39	\$2,064.82	\$0.00	\$0.00	\$0.00	\$1,106.46	\$0.00	\$249.77	\$419.62	\$420.63
29000		HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,096,291.19	\$282,965.87	\$231,495.22	\$371,876.21	\$388,170.29	\$374,862.38	\$315,564.96	\$340,807.28	\$445,397.40	\$272,475.02	\$388,521.89	\$341,151.40	\$343,003.27
	29100	HERRAMIENTAS MENORES	\$458,952.94	\$23,856.68	\$23,055.77	\$46,074.42	\$107,683.50	\$15,562.63	\$58,166.86	\$33,247.67	\$41,787.21	\$31,912.22	\$999.15	\$38,230.61	\$38,376.22

	29101	Herramientas menores	\$458,952.94	\$23,856.68	\$23,055.77	\$46,074.42	\$107,683.50	\$15,562.63	\$58,166.86	\$33,247.67	\$41,787.21	\$31,912.22	\$999.15	\$38,230.61	\$38,376.22
	29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$127,461.01	\$651.04	\$13,231.82	\$18,214.61	\$3,885.27	\$14,592.72	\$0.00	\$24,292.53	\$13,111.46	\$3,814.97	\$14,400.47	\$10,617.22	\$10,648.90
	29401	Refacciones y accesorios para equipo de cómputo	\$127,461.01	\$651.04	\$13,231.82	\$18,214.61	\$3,885.27	\$14,592.72	\$0.00	\$24,292.53	\$13,111.46	\$3,814.97	\$14,400.47	\$10,617.22	\$10,648.90
	29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,973,432.28	\$235,859.03	\$152,132.17	\$181,300.81	\$247,258.64	\$317,489.79	\$246,740.83	\$270,132.18	\$297,222.31	\$220,974.55	\$307,654.32	\$247,617.86	\$249,049.79
	29601	Refacciones y accesorios menores de equipo de transporte	\$2,973,432.28	\$235,859.03	\$152,132.17	\$181,300.81	\$247,258.64	\$317,489.79	\$246,740.83	\$270,132.18	\$297,222.31	\$220,974.55	\$307,654.32	\$247,617.86	\$249,049.79
	29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$536,444.96	\$22,599.12	\$43,075.46	\$126,286.37	\$29,342.88	\$27,217.24	\$10,657.27	\$13,134.90	\$93,276.42	\$15,773.28	\$65,467.95	\$44,685.71	\$44,928.36
	29801	Refacciones y accesorios menores de maquinaria y otros equipos	\$536,444.96	\$22,599.12	\$43,075.46	\$126,286.37	\$29,342.88	\$27,217.24	\$10,657.27	\$13,134.90	\$93,276.42	\$15,773.28	\$65,467.95	\$44,685.71	\$44,928.36
	29803	Refacciones menores para pozos profundos y fuentes de abastecimiento	\$578.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.93	\$0.00	\$0.00	\$48.16	\$48.23
	30000	SERVICIOS GENERALES	\$60,197,797.31	\$3,506,906.62	\$4,000,280.09	\$4,186,226.70	\$3,757,595.28	\$5,047,568.87	\$4,894,447.30	\$4,162,068.65	\$5,583,151.06	\$6,265,630.77	\$9,417,646.93	\$5,043,140.23	\$4,333,134.81
	31000	SERVICIOS BÁSICOS	\$25,801,570.40	\$2,076,144.83	\$2,105,321.27	\$2,162,054.56	\$2,057,407.35	\$2,281,460.51	\$2,111,496.73	\$2,259,265.12	\$2,098,063.58	\$2,219,176.39	\$2,129,097.66	\$2,149,990.17	\$2,152,092.23
	31100	ENERGÍA ELÉCTRICA	\$24,685,396.31	\$1,985,490.73	\$2,004,736.61	\$2,066,907.01	\$1,996,406.56	\$2,157,967.49	\$2,016,585.15	\$2,162,340.71	\$2,010,184.35	\$2,121,286.04	\$2,048,017.64	\$2,057,013.27	\$2,058,460.75
	31101	Servicio de energía eléctrica en edificaciones oficiales	\$3,085,396.31	\$185,490.73	\$204,736.61	\$266,907.01	\$196,406.56	\$357,967.49	\$216,585.15	\$362,340.71	\$210,184.35	\$321,286.04	\$248,017.64	\$257,013.27	\$258,460.75
	31102	Servicio de energía eléctrica para alumbrado público	\$21,600,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00
	31200	GAS	\$338,644.63	\$32,816.95	\$33,128.82	\$29,194.18	\$24,872.09	\$27,254.24	\$28,601.37	\$27,204.47	\$25,391.16	\$26,586.92	\$27,011.87	\$28,209.06	\$28,373.50
	31201	Servicio de gas	\$338,644.63	\$32,816.95	\$33,128.82	\$29,194.18	\$24,872.09	\$27,254.24	\$28,601.37	\$27,204.47	\$25,391.16	\$26,586.92	\$27,011.87	\$28,209.06	\$28,373.50
	31300	AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31301	Servicio de agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31400	TELEFONIA TRADICIONAL	\$388,919.81	\$28,418.60	\$36,965.61	\$39,965.11	\$9,963.57	\$56,496.77	\$29,567.09	\$30,914.40	\$27,236.29	\$28,115.53	\$36,261.47	\$32,396.85	\$32,618.52
	31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$388,919.81	\$28,418.60	\$36,965.61	\$39,965.11	\$9,963.57	\$56,496.77	\$29,567.09	\$30,914.40	\$27,236.29	\$28,115.53	\$36,261.47	\$32,396.85	\$32,618.52
	31500	TELEFONIA CELULAR	\$199,129.93	\$18,362.43	\$18,361.39	\$18,896.97	\$18,361.59	\$18,361.59	\$18,361.59	\$18,362.23	\$18,362.23	\$18,362.23	\$0.00	\$16,587.42	\$16,750.26
	31501	Servicio de telefonía celular	\$199,129.93	\$18,362.43	\$18,361.39	\$18,896.97	\$18,361.59	\$18,361.59	\$18,361.59	\$18,362.23	\$18,362.23	\$18,362.23	\$0.00	\$16,587.42	\$16,750.26
	31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31601	Servicio de radio-localización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31602	Servicios de telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$179,873.05	\$11,056.12	\$11,886.19	\$5,863.38	\$7,272.58	\$21,110.48	\$17,900.95	\$17,510.15	\$16,754.58	\$23,840.99	\$16,607.56	\$14,983.39	\$15,086.68
	31701	Servicios de conducción de señales analógicas y digitales	\$179,873.05	\$11,056.12	\$11,886.19	\$5,863.38	\$7,272.58	\$21,110.48	\$17,900.95	\$17,510.15	\$16,754.58	\$23,840.99	\$16,607.56	\$14,983.39	\$15,086.68
	31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,036.29	\$0.00	\$242.65	\$1,227.91	\$530.96	\$269.94	\$480.58	\$791.26	\$134.97	\$984.68	\$1,199.12	\$586.08	\$588.14
	31801	Servicio postal	\$7,036.29	\$0.00	\$242.65	\$1,227.91	\$530.96	\$269.94	\$480.58	\$791.26	\$134.97	\$984.68	\$1,199.12	\$586.08	\$588.14
	31900	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,570.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141.90	\$0.00	\$0.00	\$0.00	\$214.10	\$214.38
	31902	Servicio postal	\$2,570.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141.90	\$0.00	\$0.00	\$0.00	\$214.10	\$214.38
	32000	SERVICIOS DE ARRENDAMIENTO	\$2,874,229.43	\$379,550.49	\$92,338.72	\$47,096.63	\$143,630.20	\$480,326.44	\$431,060.15	\$222,509.90	\$322,827.58	\$102,562.57	\$172,513.52	\$239,423.18	\$240,390.05
	32100	ARRENDAMIENTO DE TERRENOS	\$61,707.85	\$14,686.47	\$0.00	\$0.00	\$7,343.23	\$7,343.23	\$7,343.23	\$7,343.23	\$7,343.23	\$0.00	\$0.00	\$5,140.26	\$5,164.97

	32101	Arrendamiento de terrenos	\$61,707.85	\$14,686.47	\$0.00	\$0.00	\$7,343.23	\$7,343.23	\$7,343.23	\$7,343.23	\$7,343.23	\$0.00	\$0.00	\$5,140.26	\$5,164.97
	32200	ARRENDAMIENTO DE EDIFICIOS	\$1,401,034.45	\$25,688.86	\$92,338.72	\$39,233.29	\$115,320.02	\$197,134.64	\$147,269.29	\$143,529.81	\$168,264.82	\$90,145.75	\$148,175.75	\$116,706.06	\$117,227.44
	32201	Arrendamiento de edificios y locales	\$1,401,034.45	\$25,688.86	\$92,338.72	\$39,233.29	\$115,320.02	\$197,134.64	\$147,269.29	\$143,529.81	\$168,264.82	\$90,145.75	\$148,175.75	\$116,706.06	\$117,227.44
	32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32302	Arrendamiento de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32303	Arrendamiento de fotocopiadoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$38,898.68	\$0.00	\$0.00	\$0.00	\$3,311.02	\$0.00	\$15,528.87	\$0.00	\$6,624.07	\$1,655.51	\$5,288.72	\$3,240.25	\$3,250.24
	32502	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	\$38,898.68	\$0.00	\$0.00	\$0.00	\$3,311.02	\$0.00	\$15,528.87	\$0.00	\$6,624.07	\$1,655.51	\$5,288.72	\$3,240.25	\$3,250.24
	32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,372,588.45	\$339,175.16	\$0.00	\$7,863.34	\$17,655.93	\$275,848.57	\$260,918.76	\$71,636.86	\$140,595.46	\$10,761.31	\$19,049.05	\$114,336.61	\$114,747.40
	32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$1,372,588.45	\$339,175.16	\$0.00	\$7,863.34	\$17,655.93	\$275,848.57	\$260,918.76	\$71,636.86	\$140,595.46	\$10,761.31	\$19,049.05	\$114,336.61	\$114,747.40
	32602	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000		SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,503,872.85	\$0.00	\$195,322.02	\$182,345.16	\$442,397.08	\$208,107.98	\$610,574.02	\$116,156.41	\$88,401.58	\$122,465.80	\$120,311.64	\$208,572.52	\$209,218.64
	33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$1,831,390.49	\$0.00	\$121,489.78	\$109,781.91	\$381,965.85	\$74,799.34	\$547,589.23	\$56,972.38	\$64,007.59	\$107,972.19	\$61,127.61	\$152,554.79	\$153,129.82
	33101	Asesorías asociadas a convenios, tratados o acuerdos	\$1,831,390.49	\$0.00	\$121,489.78	\$109,781.91	\$381,965.85	\$74,799.34	\$547,589.23	\$56,972.38	\$64,007.59	\$107,972.19	\$61,127.61	\$152,554.79	\$153,129.82
	33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$17,393.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,493.61	\$0.00	\$1,448.83	\$1,450.58
	33201	Servicios de diseño arquitectura ingeniería y actividades relacionadas	\$17,393.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,493.61	\$0.00	\$1,448.83	\$1,450.58
	33202	Servicios de diseño arquitectura ingeniería y actividades relacionadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$626,886.36	\$0.00	\$73,832.24	\$72,563.25	\$60,431.23	\$133,308.64	\$62,984.79	\$59,184.03	\$892.45	\$0.00	\$59,184.03	\$52,219.60	\$52,286.10
	33301	Servicios de informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33302	Servicios estadísticos y geográficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33303	Servicios relacionados con certificación de procesos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33304	Otros servicios profesionales científicos y técnicos	\$626,886.36	\$0.00	\$73,832.24	\$72,563.25	\$60,431.23	\$133,308.64	\$62,984.79	\$59,184.03	\$892.45	\$0.00	\$59,184.03	\$52,219.60	\$52,286.10
	33400	SERVICIOS DE CAPACITACIÓN	\$28,202.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,501.54	\$0.00	\$0.00	\$2,349.30	\$2,352.14
	33401	Servicios de capacitación a servidores públicos	\$28,202.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,501.54	\$0.00	\$0.00	\$2,349.30	\$2,352.14
	33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		33604	Impresión y elaboración de material informativo derivado de la operación y administración de los entes públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		33902	Proyectos para la prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34000			SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,787,575.67	\$72,380.87	\$284,904.36	\$204,623.01	\$251,105.09	\$145,447.35	\$120,551.81	\$102,083.29	\$79,775.36	\$196,478.13	\$97,444.94	\$116,300.70	\$116,480.76
		34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,231,855.63	\$70,000.00	\$264,200.73	\$123,651.88	\$117,982.72	\$108,561.64	\$100,038.30	\$87,590.07	\$79,775.36	\$70,005.15	\$70,031.04	\$70,009.30	\$70,009.44
		34101	Servicios financieros y bancarios	\$1,231,855.63	\$70,000.00	\$264,200.73	\$123,651.88	\$117,982.72	\$108,561.64	\$100,038.30	\$87,590.07	\$79,775.36	\$70,005.15	\$70,031.04	\$70,009.30	\$70,009.44
		34103	Gastos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		34500	SEGURO DE BIENES PATRIMONIALES	\$274,016.76	\$0.00	\$0.00	\$36,471.63	\$101,550.62	\$0.00	\$0.00	\$0.00	\$0.00	\$90,261.12	\$0.00	\$22,825.59	\$22,907.80
		34501	Seguros de bienes patrimoniales	\$274,016.76	\$0.00	\$0.00	\$36,471.63	\$101,550.62	\$0.00	\$0.00	\$0.00	\$0.00	\$90,261.12	\$0.00	\$22,825.59	\$22,907.80
		34700	FLETES Y MANIOBRAS	\$281,703.28	\$2,380.87	\$20,703.63	\$44,499.50	\$31,571.75	\$36,885.71	\$20,513.51	\$14,493.22	\$0.00	\$36,211.86	\$27,413.90	\$23,465.81	\$23,563.52
		34701	Fletes y maniobras	\$281,703.28	\$2,380.87	\$20,703.63	\$44,499.50	\$31,571.75	\$36,885.71	\$20,513.51	\$14,493.22	\$0.00	\$36,211.86	\$27,413.90	\$23,465.81	\$23,563.52
		34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		34901	Servicios financieros integrales no bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000			SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,337,832.58	\$241,181.50	\$180,616.68	\$456,446.16	\$441,523.38	\$741,127.60	\$306,805.18	\$367,915.98	\$675,795.01	\$663,744.25	\$370,935.05	\$444,640.76	\$447,101.03
		35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$3,571,418.78	\$165,880.48	\$86,347.78	\$207,364.88	\$366,139.94	\$535,315.43	\$179,584.10	\$290,926.51	\$422,177.24	\$470,430.34	\$250,474.92	\$297,498.95	\$299,278.21
		35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$1,836.74	\$0.00	\$1,530.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$153.18
		35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$3,569,582.04	\$165,880.48	\$84,817.22	\$207,364.88	\$366,139.94	\$535,315.43	\$179,584.10	\$290,926.51	\$422,177.24	\$470,430.34	\$250,474.92	\$297,345.95	\$299,125.03
		35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$26.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.30	\$0.00	\$0.00	\$2.22	\$2.23
		35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa	\$26.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.30	\$0.00	\$0.00	\$2.22	\$2.23
		35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$64,557.53	\$16,580.90	\$2,278.37	\$19,970.13	\$2,402.80	\$0.00	\$0.00	\$0.00	\$9,456.77	\$3,104.48	\$0.00	\$5,377.58	\$5,386.50
		35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$64,557.53	\$16,580.90	\$2,278.37	\$19,970.13	\$2,402.80	\$0.00	\$0.00	\$0.00	\$9,456.77	\$3,104.48	\$0.00	\$5,377.58	\$5,386.50
		35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,040,484.15	\$35,426.80	\$78,507.59	\$83,290.09	\$61,183.46	\$134,031.23	\$107,487.24	\$56,456.74	\$117,202.62	\$137,971.38	\$55,085.31	\$86,672.20	\$87,169.49
		35501	Reparación, mantenimiento y conservación de equipo de transporte	\$1,040,484.15	\$35,426.80	\$78,507.59	\$83,290.09	\$61,183.46	\$134,031.23	\$107,487.24	\$56,456.74	\$117,202.62	\$137,971.38	\$55,085.31	\$86,672.20	\$87,169.49

	35700		INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$634,097.67	\$23,293.32	\$5,200.88	\$145,821.06	\$7,656.88	\$71,780.94	\$19,733.84	\$20,532.73	\$126,936.08	\$46,901.15	\$60,429.69	\$52,820.12	\$52,990.98
		35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$494,337.02	\$12,120.36	\$5,200.88	\$144,148.65	\$7,656.88	\$71,780.94	\$10,181.62	\$17,922.00	\$47,137.55	\$35,411.73	\$60,274.41	\$41,178.12	\$41,323.88
		35703	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo para la prestación de servicios públicos	\$139,760.65	\$11,172.96	\$0.00	\$1,672.41	\$0.00	\$0.00	\$9,552.22	\$2,610.73	\$79,798.53	\$11,489.42	\$155.28	\$11,642.00	\$11,667.10
	35900		SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$27,247.70	\$0.00	\$8,282.06	\$0.00	\$4,140.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,336.90	\$4,945.13	\$2,269.69	\$2,273.62
		35901	Servicios de jardinería y fumigación	\$27,247.70	\$0.00	\$8,282.06	\$0.00	\$4,140.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,336.90	\$4,945.13	\$2,269.69	\$2,273.62
36000			SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,628,627.12	\$27,235.03	\$221,385.34	\$211,850.66	\$224,896.46	\$243,922.18	\$193,797.77	\$205,223.72	\$346,035.66	\$262,899.57	\$252,154.23	\$218,964.19	\$220,262.31
	36100		DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$2,622,166.87	\$27,235.03	\$221,385.34	\$211,850.66	\$224,896.46	\$243,922.18	\$193,797.77	\$205,223.72	\$340,652.33	\$262,899.57	\$252,154.23	\$218,426.06	\$219,723.52
		36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$2,622,166.87	\$27,235.03	\$221,385.34	\$211,850.66	\$224,896.46	\$243,922.18	\$193,797.77	\$205,223.72	\$340,652.33	\$262,899.57	\$252,154.23	\$218,426.06	\$219,723.52
	36400		SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$6,460.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,383.33	\$0.00	\$0.00	\$538.13	\$538.79
		36401	Servicios de revelado de fotografías	\$6,460.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,383.33	\$0.00	\$0.00	\$538.13	\$538.79
	36900		OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		36901	Servicios relacionados con monitoreo de información en medios masivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000			SERVICIOS DE TRASLADOS Y VIÁTICOS	\$956,734.38	\$89,270.08	\$92,010.95	\$93,205.21	\$25,567.11	\$99,451.48	\$100,025.97	\$53,196.22	\$142,026.55	\$59,524.99	\$42,654.06	\$79,695.78	\$80,105.98
		37500	VIÁTICOS EN EL PAÍS	\$956,734.38	\$89,270.08	\$92,010.95	\$93,205.21	\$25,567.11	\$99,451.48	\$100,025.97	\$53,196.22	\$142,026.55	\$59,524.99	\$42,654.06	\$79,695.78	\$80,105.98
		37501	Viáticos nacionales	\$956,734.38	\$89,270.08	\$92,010.95	\$93,205.21	\$25,567.11	\$99,451.48	\$100,025.97	\$53,196.22	\$142,026.55	\$59,524.99	\$42,654.06	\$79,695.78	\$80,105.98
	37900		OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		37901	Gastos para operativos y trabajos de campo en áreas rurales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000			SERVICIOS OFICIALES	\$13,239,361.76	\$179,978.74	\$384,058.49	\$324,952.37	\$171,068.61	\$334,852.87	\$542,603.41	\$368,258.08	\$1,355,626.66	\$2,179,367.19	\$5,792,741.72	\$1,163,389.47	\$442,464.15
	38100		GASTOS CEREMONIAL	\$19,403.19	\$0.00	\$0.00	\$669.17	\$0.00	\$1,501.11	\$5,087.04	\$1,382.98	\$1,070.94	\$4,234.75	\$2,221.93	\$1,616.26	\$1,619.01
		38101	Gastos de ceremonial	\$19,403.19	\$0.00	\$0.00	\$669.17	\$0.00	\$1,501.11	\$5,087.04	\$1,382.98	\$1,070.94	\$4,234.75	\$2,221.93	\$1,616.26	\$1,619.01
	38200		GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,329,349.16	\$179,978.74	\$384,058.49	\$324,283.20	\$171,068.61	\$333,351.76	\$537,516.37	\$366,875.10	\$343,755.40	\$574,778.74	\$390,287.79	\$360,634.61	\$362,760.35
		38201	Gastos de orden social	\$4,329,349.16	\$179,978.74	\$384,058.49	\$324,283.20	\$171,068.61	\$333,351.76	\$537,516.37	\$366,875.10	\$343,755.40	\$574,778.74	\$390,287.79	\$360,634.61	\$362,760.35
	38400		EXPOSICIONES	\$8,890,609.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,800.32	\$1,600,353.70	\$5,400,232.00	\$801,138.60	\$78,084.79
		38401	Exposiciones	\$8,890,609.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,800.32	\$1,600,353.70	\$5,400,232.00	\$801,138.60	\$78,084.79
39000			OTROS SERVICIOS GENERALES	\$5,067,993.12	\$441,165.08	\$444,322.26	\$503,652.94	\$0.00	\$512,872.46	\$477,532.26	\$467,459.93	\$474,599.08	\$459,411.88	\$439,794.11	\$422,163.46	\$425,019.66
	39200		IMPUESTOS Y DERECHOS	\$16,377.65	\$0.00	\$0.00	\$1,747.33	\$0.00	\$0.00	\$873.71	\$0.00	\$10,075.91	\$76.74	\$873.51	\$1,364.23	\$1,366.22
		39202	Valores de tránsito, placas, tarjetas y calcomanías	\$13,232.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.71	\$0.00	\$10,075.91	\$76.74	\$0.00	\$1,102.21	\$1,103.57
		39206	Otros impuestos	\$3,145.51	\$0.00	\$0.00	\$1,747.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.51	\$262.02	\$262.65
		39207	Otros derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39500		PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$48,886.85	\$0.00	\$0.00	\$0.00	\$0.00	\$40,737.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,072.27	\$4,077.16
		39501	Penas, multas, accesorios y actualizaciones	\$48,886.85	\$0.00	\$0.00	\$0.00	\$0.00	\$40,737.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,072.27	\$4,077.16
	39800		IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$5,002,728.62	\$441,165.08	\$444,322.26	\$501,905.61	\$0.00	\$472,135.04	\$476,658.55	\$467,459.93	\$464,523.17	\$459,335.14	\$438,920.60	\$416,726.96	\$419,576.28
		39801	Impuesto sobre nóminas y similares	\$5,002,728.62	\$441,165.08	\$444,322.26	\$501,905.61	\$0.00	\$472,135.04	\$476,658.55	\$467,459.93	\$464,523.17	\$459,335.14	\$438,920.60	\$416,726.96	\$419,576.28

40000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$57,475,702.61	\$4,213,320.82	\$4,489,957.15	\$4,608,187.06	\$4,293,316.51	\$4,299,483.21	\$4,357,039.00	\$4,596,372.31	\$4,676,357.10	\$4,651,915.78	\$4,548,961.51	\$4,446,790.28	\$8,294,001.88
44000		AYUDAS SOCIALES	\$22,602,754.71	\$1,650,000.00	\$1,926,636.33	\$1,911,421.24	\$1,729,995.69	\$1,736,162.39	\$1,793,718.18	\$2,033,051.49	\$1,979,591.28	\$2,088,594.96	\$1,985,640.69	\$1,883,469.46	\$1,884,473.00
	44100	AYUDAS SOCIALES A PERSONAS	\$22,602,754.71	\$1,650,000.00	\$1,926,636.33	\$1,911,421.24	\$1,729,995.69	\$1,736,162.39	\$1,793,718.18	\$2,033,051.49	\$1,979,591.28	\$2,088,594.96	\$1,985,640.69	\$1,883,469.46	\$1,884,473.00
		44101 Ayudas sociales para actividades culturales	\$22,602,754.71	\$1,650,000.00	\$1,926,636.33	\$1,911,421.24	\$1,729,995.69	\$1,736,162.39	\$1,793,718.18	\$2,033,051.49	\$1,979,591.28	\$2,088,594.96	\$1,985,640.69	\$1,883,469.46	\$1,884,473.00
		44102 Gastos por servicios de traslado de personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		44201 Becas y otras ayudas para programas de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45000		PENSIONES Y JUBILACIONES	\$34,872,947.90	\$2,563,320.82	\$2,563,320.82	\$2,696,765.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$2,696,765.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$6,409,528.88
	45200	JUBILACIONES	\$34,872,947.90	\$2,563,320.82	\$2,563,320.82	\$2,696,765.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$2,696,765.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$6,409,528.88
		45201 Pago de pensiones y jubilaciones	\$34,872,947.90	\$2,563,320.82	\$2,563,320.82	\$2,696,765.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$2,696,765.82	\$2,563,320.82	\$2,563,320.82	\$2,563,320.82	\$6,409,528.88
50000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,075,828.32	\$0.00	\$121,542.18	\$247,589.17	\$12,672.99	\$326,954.28	\$24,721.25	\$91,882.63	\$0.00	\$6,569.04	\$64,548.43	\$89,616.36	\$89,731.99
51000		MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$676,677.01	\$0.00	\$9,994.87	\$189,485.89	\$12,672.99	\$317,137.18	\$0.00	\$20,967.42	\$0.00	\$6,569.04	\$7,039.75	\$56,367.13	\$56,442.74
	51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		51101 Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	51200	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		51201 Muebles excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	51300	BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	\$372,707.99	\$0.00	\$0.00	\$0.00	\$0.00	\$310,577.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,046.57	\$31,083.85
		51301 Bienes artísticos y culturales	\$372,707.99	\$0.00	\$0.00	\$0.00	\$0.00	\$310,577.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,046.57	\$31,083.85
	51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$303,969.02	\$0.00	\$9,994.87	\$189,485.89	\$12,672.99	\$6,559.61	\$0.00	\$20,967.42	\$0.00	\$6,569.04	\$7,039.75	\$25,320.56	\$25,358.89
		51501 Bienes informáticos	\$303,969.02	\$0.00	\$9,994.87	\$189,485.89	\$12,672.99	\$6,559.61	\$0.00	\$20,967.42	\$0.00	\$6,569.04	\$7,039.75	\$25,320.56	\$25,358.89
52000		MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$149,121.82	\$0.00	\$9,494.03	\$0.00	\$0.00	\$0.00	\$0.00	\$70,915.21	\$0.00	\$0.00	\$43,853.99	\$12,421.82	\$12,436.77
	52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$96,494.93	\$0.00	\$9,494.03	\$0.00	\$0.00	\$0.00	\$0.00	\$70,915.21	\$0.00	\$0.00	\$0.00	\$8,038.01	\$8,047.68
		52101 Equipos y aparatos audiovisuales	\$96,494.93	\$0.00	\$9,494.03	\$0.00	\$0.00	\$0.00	\$0.00	\$70,915.21	\$0.00	\$0.00	\$0.00	\$8,038.01	\$8,047.68
	52300	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$52,626.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,853.99	\$4,383.81	\$4,389.09
		52301 Cámaras fotográficas y de video	\$52,626.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,853.99	\$4,383.81	\$4,389.09
	52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		52901 Mobiliario y equipo educacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000		EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	53100	EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		53101 Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000		VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$168,143.76	\$0.00	\$89,246.43	\$50,867.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,006.36	\$14,023.20
	54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$168,143.76	\$0.00	\$89,246.43	\$50,867.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,006.36	\$14,023.20
		54101 Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		54103 Vehículos y equipos terrestres destinados a servicios públicos y la operación de programas públicos	\$168,143.76	\$0.00	\$89,246.43	\$50,867.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,006.36	\$14,023.20
		54104 Vehículos y equipos terrestres destinados a servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	54900	OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	54901	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55000		EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	55100	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	55102	Equipo de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56000		MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$81,885.73	\$0.00	\$12,806.85	\$7,235.51	\$0.00	\$9,817.10	\$24,721.25	\$0.00	\$0.00	\$0.00	\$13,654.69	\$6,821.05	\$6,829.28	\$0.00	\$0.00
	56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56101	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56300	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56301	Maquinaria y equipo de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56400	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56401	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	\$73,202.77	\$0.00	\$12,806.85	\$0.00	\$0.00	\$9,817.10	\$24,721.25	\$0.00	\$0.00	\$0.00	\$13,654.69	\$6,097.76	\$6,105.12	\$0.00	\$0.00
	56601	Maquinaria, equipo eléctrico y electrónico	\$73,202.77	\$0.00	\$12,806.85	\$0.00	\$0.00	\$9,817.10	\$24,721.25	\$0.00	\$0.00	\$0.00	\$13,654.69	\$6,097.76	\$6,105.12	\$0.00	\$0.00
	56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$8,682.96	\$0.00	\$0.00	\$7,235.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.29	\$724.16	\$0.00	\$0.00
	56701	Herramientas y maquinas herramienta	\$8,682.96	\$0.00	\$0.00	\$7,235.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.29	\$724.16	\$0.00	\$0.00
	56900	OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	56909	Equipo de bombeo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000		INVERSIÓN PÚBLICA	\$83,838,301.00	\$0.00	\$0.00	\$0.00	\$25,151,490.30	\$0.00	\$0.00	\$25,151,490.30	\$0.00	\$0.00	\$0.00	\$33,535,320.40	\$0.00	\$0.00	\$0.00
61000		OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$83,838,301.00	\$0.00	\$0.00	\$0.00	\$25,151,490.30	\$0.00	\$0.00	\$25,151,490.30	\$0.00	\$0.00	\$0.00	\$33,535,320.40	\$0.00	\$0.00	\$0.00
	61200	EDIFICACIÓN NO HABITACIONAL	\$5,122,395.36	\$0.00	\$0.00	\$0.00	\$1,536,718.61	\$0.00	\$0.00	\$1,536,718.61	\$0.00	\$0.00	\$2,048,958.14	\$0.00	\$0.00	\$0.00	\$0.00
	61202	Infraestructura educativa y de investigación	\$5,122,395.36	\$0.00	\$0.00	\$0.00	\$1,536,718.61	\$0.00	\$0.00	\$1,536,718.61	\$0.00	\$0.00	\$2,048,958.14	\$0.00	\$0.00	\$0.00	\$0.00
	61203	Infraestructura para la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61213	Otros sitios y edificaciones de infraestructura pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61300	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$16,398,666.55	\$0.00	\$0.00	\$0.00	\$4,919,599.97	\$0.00	\$0.00	\$4,919,599.97	\$0.00	\$0.00	\$6,559,466.61	\$0.00	\$0.00	\$0.00	\$0.00
	61301	Obras para la extracción, conducción y suministro de agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61302	Obras para la generación y suministro de energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61305	Infraestructura para agua potable	\$5,188,473.56	\$0.00	\$0.00	\$0.00	\$1,556,542.07	\$0.00	\$0.00	\$1,556,542.07	\$0.00	\$0.00	\$2,075,389.42	\$0.00	\$0.00	\$0.00	\$0.00
	61306	Infraestructura para drenaje y alcantarillado residual	\$4,895,675.50	\$0.00	\$0.00	\$0.00	\$1,468,702.65	\$0.00	\$0.00	\$1,468,702.65	\$0.00	\$0.00	\$1,958,270.20	\$0.00	\$0.00	\$0.00	\$0.00
	61307	Infraestructura para drenaje y alcantarillado pluvial	\$6,314,517.49	\$0.00	\$0.00	\$0.00	\$1,894,355.25	\$0.00	\$0.00	\$1,894,355.25	\$0.00	\$0.00	\$2,525,806.99	\$0.00	\$0.00	\$0.00	\$0.00
	61400	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$62,317,239.09	\$0.00	\$0.00	\$0.00	\$18,695,171.72	\$0.00	\$0.00	\$18,695,171.72	\$0.00	\$0.00	\$24,926,895.65	\$0.00	\$0.00	\$0.00	\$0.00
	61405	Otras obras de urbanización	\$62,317,239.09	\$0.00	\$0.00	\$0.00	\$18,695,171.72	\$0.00	\$0.00	\$18,695,171.72	\$0.00	\$0.00	\$24,926,895.65	\$0.00	\$0.00	\$0.00	\$0.00

62000		OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	62200	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		62201 Infraestructura hospitalaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		62205 Parques, naves, talleres y plantas industriales y de procesamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		62210 Panteones y edificaciones funerarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000		DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99000		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	99100	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		99101 Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$498,420,115.45	\$30,102,846.14	\$30,423,707.49	\$34,677,560.27	\$55,036,782.31	\$31,307,353.52	\$32,370,693.63	\$56,732,250.22	\$35,528,290.52	\$32,818,393.33	\$35,924,631.67	\$65,367,860.55	\$58,129,745.80

RESUMEN POR CONCEPTO														
CÓDIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	\$268,918,166.38	\$19,361,722.33	\$20,057,232.08	\$23,738,903.22	\$20,061,007.58	\$20,024,819.03	\$20,151,358.16	\$19,873,081.69	\$22,868,312.79	\$19,912,996.29	\$19,700,713.29	\$20,011,102.16	\$43,156,917.76
20000	MATERIALES Y SUMINISTROS	\$26,914,319.83	\$3,020,896.37	\$1,754,695.99	\$1,896,654.12	\$1,760,699.65	\$1,608,528.13	\$2,943,127.92	\$2,857,354.64	\$2,400,469.57	\$1,981,281.45	\$2,192,761.51	\$2,241,891.12	\$2,255,959.36
30000	SERVICIOS GENERALES	\$60,197,797.31	\$3,506,906.62	\$4,000,280.09	\$4,186,226.70	\$3,757,595.28	\$5,047,568.87	\$4,894,447.30	\$4,162,068.65	\$5,583,151.06	\$6,265,630.77	\$9,417,646.93	\$5,043,140.23	\$4,333,134.81
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$57,475,702.61	\$4,213,320.82	\$4,489,957.15	\$4,608,187.06	\$4,293,316.51	\$4,299,483.21	\$4,357,039.00	\$4,596,372.31	\$4,676,357.10	\$4,651,915.78	\$4,548,961.51	\$4,446,790.28	\$8,294,001.88
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,075,828.32	\$0.00	\$121,542.18	\$247,589.17	\$12,672.99	\$326,954.28	\$24,721.25	\$91,882.63	\$0.00	\$6,569.04	\$64,548.43	\$89,616.36	\$89,731.99
60000	INVERSIÓN PÚBLICA	\$83,838,301.00	\$0.00	\$0.00	\$0.00	\$25,151,490.30	\$0.00	\$0.00	\$25,151,490.30	\$0.00	\$0.00	\$0.00	\$33,535,320.40	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DEL PRESUPUESTO	\$498,420,115.45	\$30,102,846.14	\$30,423,707.49	\$34,677,560.27	\$55,036,782.31	\$31,307,353.52	\$32,370,693.63	\$56,732,250.22	\$35,528,290.52	\$32,818,393.33	\$35,924,631.67	\$65,367,860.55	\$58,129,745.80