



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN  
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y 29/oct./2024

hora de Impresión 09:32 a. m.

Usu: CHRIS

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
<b>Sin Ramo/Dependencia</b>							
PRESIDENCIA	\$68,172,131.73	-\$15,730,712.25	\$52,441,419.48	\$52,332,970.74	\$49,567,491.77	\$108,448.74	
SINDICATURA	\$3,628,666.83	\$13,689.00	\$3,642,355.83	\$2,842,466.80	\$2,637,969.47	\$799,889.03	
REGIDORES	\$13,454,009.54	-\$385,510.44	\$13,068,499.10	\$12,229,948.85	\$11,659,353.93	\$838,550.25	
CONTRALORIA MUNICIPAL	\$2,693,459.27	\$254,482.94	\$2,947,942.21	\$1,679,443.69	\$1,536,489.09	\$1,268,498.52	
SECRETARIA DEL H. AYUNTAMIENTO	\$28,574,761.80	-\$282,317.56	\$28,292,444.24	\$17,990,358.39	\$16,511,078.33	\$10,302,085.85	
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$48,026,004.74	\$43,847,904.33	\$91,873,909.07	\$81,955,181.65	\$79,408,852.85	\$9,918,727.42	
SISTEMA DIF	\$22,435,409.88	-\$2,117,683.53	\$20,317,726.35	\$13,757,093.74	\$12,453,167.83	\$6,560,692.61	
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS MUNICIPALES	\$192,611,132.51	\$997,206.96	\$193,608,339.47	\$133,068,712.32	\$125,997,852.85	\$60,539,627.15	
SECRETARIA DE DESARROLLO SOCIAL	\$16,500,879.40	-\$1,122,692.92	\$15,378,186.48	\$10,754,550.63	\$9,810,204.57	\$4,623,635.85	
SECRETARIA DE SEGURIDAD PUBLICA	\$62,984,301.77	-\$4,009,760.16	\$58,974,541.61	\$40,551,534.74	\$36,940,108.74	\$18,423,006.87	
SECRETARIA DE DESARROLLO ECONOMICO	\$30,902,624.34	-\$9,926,105.33	\$20,976,519.01	\$16,410,538.62	\$14,424,903.90	\$4,565,980.39	
SECRETARIA DE DESARROLLO RURAL	\$8,153,824.59	\$293,334.32	\$8,447,158.91	\$4,853,328.82	\$4,381,112.26	\$3,593,830.09	
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES	\$278,057.05	\$11,357.00	\$289,414.05	\$179,599.77	\$168,107.77	\$109,814.28	
<b>Sin Ramo/Dependencia</b>	<b>\$498,415,263.45</b>	<b>\$11,843,192.36</b>	<b>\$510,258,455.81</b>	<b>\$388,605,668.76</b>	<b>\$365,496,693.36</b>	<b>\$121,652,787.05</b>	
<b>Total del Egreso</b>	<b>\$498,415,263.45</b>	<b>\$11,843,192.36</b>	<b>\$510,258,455.81</b>	<b>\$388,605,668.76</b>	<b>\$365,496,693.36</b>	<b>\$121,652,787.05</b>	

Concepto	Egresos			Subejercicio
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 L.A.E. ANTONIO CABRERA-CASTANEDA PRESIDENTA MUNICIPAL 	 ING. FRANCISCO AGUILAR RODRIGUEZ SINDICO MUNICIPAL 	 M. EN A. Y.C.P. CLAUDIO MACANA PACHECO CONTRALOR MUNICIPAL 		
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SECRETARIO DE ADMINISTRACION Y TESORERÍA