

COMITE DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE APATZINGAN, MICH
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2022

| Concepto | Egresos | | | Subejercicio | | |
|-------------------------------------|---------------------|-----------------------------------|---------------------------|---------------------|---------------------|---------------------|
| | Aprobado 1 | Ampliaciones/ Reducciones 2 | Modificado 3 = (1 + 2) | | Devengado 4 | Pagado 5 |
| Sin Ramo/Dependencia | \$74,260,973 | \$0 | \$74,260,973 | \$31,820,437 | \$31,820,435 | \$42,440,537 |
| DIRECCION | \$13,451,779 | -\$1,505,896 | \$11,945,883 | \$6,667,396 | \$6,667,396 | \$5,278,497 |
| ADMINISTRATIVO | \$9,751,452 | \$16,202 | \$9,767,654 | \$3,746,756 | \$3,746,756 | \$6,020,898 |
| CONTABILIDAD ADQUISICIONES Y NOMINA | \$4,006,159 | \$77,979 | \$4,084,138 | \$1,834,973 | \$1,834,973 | \$2,249,163 |
| CULTURA DEL AGUA | \$847,792 | \$276,109 | \$1,123,901 | \$639,466 | \$639,466 | \$484,435 |
| DISTRIBUCION | \$18,297,088 | -\$219,590 | \$18,077,498 | \$8,085,806 | \$8,085,806 | \$9,991,692 |
| ALCANTARILLADO | \$9,748,767 | \$253,065 | \$10,001,832 | \$1,465,461 | \$1,465,461 | \$8,536,371 |
| JURIDICO | \$774,922 | \$0 | \$774,922 | \$331,451 | \$331,451 | \$443,471 |
| OPERACION | \$15,810,463 | \$33,363 | \$15,843,826 | \$7,313,814 | \$7,313,813 | \$8,530,013 |
| OPERACION CAMPO | \$1,572,551 | \$1,068,758 | \$2,641,309 | \$1,735,312 | \$1,735,312 | \$905,997 |
| Total del Gasto | \$74,260,973 | \$0 | \$74,260,973 | \$31,820,437 | \$31,820,435 | \$42,440,537 |



 LIC. JOSE LUIS CRUZ LLICATEO
 PRESIDENTE MUNICIPAL



 ING. HOMERO MARTIN DOMESTRIBUEN
 DIRECCION DEL CAJAMA
 ALCANTARILLADO DE
 APATZINGAN, MICH.



 M.A.Y C.P. CLAUDIA MAGAÑA PACHECO
 CONTRALOR MUNICIPAL Y COMISARIO