



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: ROSY
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024
 05:45 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						6 = (3 - 4)
PRESIDENCIA	\$68,172,130.73	-\$22,471,743.94	\$45,700,386.79	\$34,872,317.53	\$33,147,236.74	\$10,828,069.26
SINDICATURA	\$3,628,666.83	\$113,697.00	\$3,742,363.83	\$1,781,119.75	\$1,645,349.86	\$1,961,244.08
REGIDORES	\$13,454,009.54	-\$883,793.13	\$12,570,216.41	\$8,167,996.01	\$7,732,089.26	\$4,402,220.40
CONTRALORIA MUNICIPAL	\$2,693,459.27	\$319,496.09	\$3,012,955.36	\$1,146,472.37	\$1,036,865.67	\$1,866,482.96
SECRETARIA DEL H. AYUNTAMIENTO	\$28,574,748.80	\$629,381.40	\$29,204,130.20	\$11,820,640.40	\$10,735,583.75	\$17,383,489.80
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$48,025,996.74	\$36,191,283.57	\$84,217,280.31	\$56,317,092.26	\$54,658,768.79	\$27,900,188.05
SISTEMA DIF	\$22,435,409.88	-\$14,310.22	\$22,421,099.66	\$8,956,004.47	\$8,134,196.51	\$13,465,095.16
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBA	\$192,611,131.51	\$6,784,916.19	\$199,396,047.70	\$81,816,180.39	\$76,923,392.42	\$117,579,867.31
SECRETARIA DE DESARROLLO SOCIAL	\$16,504,728.40	\$293,178.93	\$16,797,907.33	\$6,839,269.32	\$6,286,760.53	\$9,959,638.01
SECRETARIA DE SEGURIDAD PUBLICA	\$62,984,297.77	-\$2,481,853.30	\$60,502,444.47	\$27,608,273.74	\$25,041,336.94	\$32,894,170.77
SECRETARIA DE DESARROLLO ECONOMICO	\$30,902,622.34	-\$6,941,751.55	\$23,960,870.79	\$9,496,539.36	\$8,719,090.56	\$14,464,331.43
SECRETARIA DE DESARROLLO RURAL	\$8,153,824.59	\$293,334.32	\$8,447,158.91	\$3,210,464.93	\$2,823,492.41	\$5,236,693.98
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLE	\$278,057.05	\$11,357.00	\$289,414.05	\$123,862.36	\$115,848.00	\$165,551.66
Sin Ramo/Dependencia	\$498,419,083.45	\$11,843,192.36	\$510,262,275.81	\$252,156,232.89	\$237,000,011.44	\$258,106,042.92

Total del Gasto

\$498,419,083.45 \$11,843,192.36 \$510,262,275.81 \$252,156,232.89 \$237,000,011.44 \$258,106,042.92



C.P. JOSE ABARCA DIAZ BARBA

PRESIDENTE MUNICIPAL PROVISIONAL

C.P. SANDRA ISEL PALAFOX GUTIERREZ

SECRETARIO DE ADMINISTRACION Y FINANZAS Y/O
 TESOPEDO MUNICIPAL



C. GISELA MARTINEZ AGUILAR
 SINDICATURA MUNICIPAL

M. ENA Y C.P. CLAUDIO MAGANA PACHECO

CONTRALOR MUNICIPAL



CONTRALORIA MUNICIPAL
 DEL H. AYUNTAMIENTO
 DE APATZINGAN

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