FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2018

Al 30 de Junio de 2019

MUNICIPIO DE APATZINGAN Michoacán

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		**Fortaseg**	**$18,283,037.00**	**$0.00**	**$0.00**	**$5,895,316.48**	**$0.00**	**$5,895,316.48**	**$5,895,316.48**	**$0.00**	**$5,895,316.48**	**$5,895,316.48**	**$0.00**	**$5,895,316.48**	**$12,387,720.52**	**$0.00**	**$12,387,720.52**
	1000	Servicios Personales	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**
	2000	Materiales y Suministros	$3,027,670.00	$0.00	**$0.00**	$2,862,670.06	$0.00	**$2,862,670.06**	$2,862,670.06	$0.00	**$2,862,670.06**	$2,862,670.06	$0.00	**$2,862,670.06**	$164,999.94	$0.00	**$164,999.94**
	3000	Servicios Generales	$4,902,867.00	$0.00	**$0.00**	$2,516,396.42	$0.00	**$2,516,396.42**	$2,516,396.42	$0.00	**$2,516,396.42**	$2,516,396.42	$0.00	**$2,516,396.42**	$2,386,470.58	$0.00	**$2,386,470.58**
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	$500,000.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$500,000.00	$0.00	**$500,000.00**
	5000	Bienes Muebles, Inmuebles e Intangibles	$9,852,500.00	$0.00	**$0.00**	$516,250.00	$0.00	**$516,250.00**	$516,250.00	$0.00	**$516,250.00**	$516,250.00	$0.00	**$516,250.00**	$9,336,250.00	$0.00	**$9,336,250.00**
	6000	Inversión Pública	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**