



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/dic/2020

Usr: CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 26/ene/2021
hora de Impresión 12:49 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

Sin Ramo/Dependencia						
PRESIDENCIA	\$42,029,580.12	\$22,376,828.89	\$64,406,409.01	\$64,406,409.01	\$61,072,719.08	\$0.00
SINDICATURA	\$2,466,500.28	\$185,484.99	\$2,651,985.27	\$2,651,985.27	\$2,451,480.74	\$0.00
REGIDORES	\$11,871,594.96	\$2,040,351.64	\$13,911,946.60	\$13,911,946.60	\$13,182,234.37	\$0.00
CONTRALORIA MUNICIPAL	\$2,573,738.04	\$18,663.12	\$2,592,401.16	\$2,592,401.16	\$2,361,807.34	\$0.00
SECRETARIA DEL H. AYUNTAMIENTO	\$24,808,447.34	-\$2,336,437.46	\$22,472,009.88	\$22,472,009.88	\$20,623,413.05	\$0.00
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$60,755,274.00	\$8,731,018.86	\$69,486,292.86	\$69,486,292.86	\$65,837,256.65	\$0.00
SISTEMA DIF	\$15,530,229.00	-\$743,482.44	\$14,786,746.56	\$14,786,746.56	\$13,613,231.00	\$0.00
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO	\$171,761,218.40	\$8,530,138.31	\$180,281,356.71	\$180,281,356.71	\$162,284,296.23	\$0.00
SECRETARIA DE DESARROLLO SOCIAL	\$14,422,543.68	-\$2,034,156.01	\$12,388,387.67	\$12,388,387.67	\$11,212,393.40	\$0.00
SECRETARIA DE SEGURIDAD PUBLICA	\$60,438,542.76	\$3,364,186.29	\$63,802,729.05	\$63,802,729.05	\$59,505,552.75	\$0.00
SECRETARIA DE DESARROLLO ECONOMICO	\$22,025,950.20	-\$9,720,790.10	\$12,305,160.10	\$12,305,160.10	\$11,339,178.16	\$0.00
SECRETARIA DE DESARROLLO RURAL	\$6,864,444.96	-\$311,970.62	\$6,552,474.34	\$6,552,474.34	\$5,933,746.46	\$0.00
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES	\$493,858.32	-\$263,737.21	\$230,121.11	\$230,121.11	\$212,540.90	\$0.00
Sin Ramo/Dependencia	\$436,031,922.06	\$29,836,098.26	\$465,868,020.32	\$465,868,020.32	\$429,629,850.13	\$0.00

Total del Gasto	\$465,868,020.32	\$29,836,098.26	\$465,868,020.32	\$465,868,020.32	\$429,629,850.13	\$0.00
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L.C. JOSE LUIS CRUZ LICATERO
 PRESIDENTE MUNICIPAL

M. EN A. XEBE AUDIO MAGANA PACHECO
 CONTRALOR MUNICIPAL DEL AYUNTAMIENTO DE APATZINGAN

L.C. ERENDIRA YRIDIA FUMIREZ ALBARRAN
 SINDICOMUNICIPAL