



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2020 Al 30/sep/2020

Fecha y hora de Impresión | 07/oct/2020
01:29 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$42,029,580.12	-\$910,057.03	\$41,119,523.09	\$39,669,192.44	\$38,503,523.76	\$1,450,330.65
SINDICATURA	\$2,466,500.28	\$0.00	\$2,466,500.28	\$1,745,316.63	\$1,668,226.78	\$721,183.65
REGIDORES	\$11,871,594.96	\$1.00	\$11,871,595.96	\$9,119,928.44	\$8,904,953.84	\$2,751,667.52
CONTRALORIA MUNICIPAL	\$2,573,738.04	\$2.00	\$2,573,740.04	\$1,751,048.85	\$1,652,836.49	\$822,691.19
SECRETARIA DEL H. AYUNTAMIENTO	\$24,808,447.34	\$7.00	\$24,808,454.34	\$15,413,614.28	\$14,457,664.56	\$9,394,840.06
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$60,755,274.00	\$3,531,099.03	\$64,286,373.03	\$52,132,401.11	\$50,979,417.49	\$12,153,971.92
SISTEMA DIF	\$15,530,229.00	\$3.00	\$15,530,232.00	\$9,829,310.35	\$9,307,967.73	\$5,700,921.65
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBA	\$171,751,218.40	-\$621,061.00	\$169,130,157.40	\$122,718,259.88	\$119,859,802.20	\$46,411,897.52
SECRETARIA DE DESARROLLO SOCIAL	\$14,422,543.68	\$3.00	\$14,422,546.68	\$8,396,331.53	\$7,910,185.37	\$6,026,215.15
SECRETARIA DE SEGURIDAD PUBLICA	\$60,438,542.76	\$0.00	\$60,438,542.76	\$44,549,264.91	\$42,040,157.30	\$15,889,277.85
SECRETARIA DE DESARROLLO ECONOMICO	\$22,025,950.20	\$0.00	\$22,025,950.20	\$8,447,605.54	\$8,000,315.27	\$13,578,344.66
SECRETARIA DE DESARROLLO RURAL	\$6,864,444.96	\$3.00	\$6,864,447.96	\$4,356,957.64	\$4,154,206.41	\$2,507,490.32
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLE	\$493,858.32	\$0.00	\$493,858.32	\$157,625.75	\$150,991.66	\$336,232.57
Sin Ramo/Dependencia	\$436,031,922.06	\$0.00	\$436,031,922.06	\$318,286,857.35	\$307,590,248.86	\$117,745,064.71
Total del Gasto	\$436,031,922.06	\$0.00	\$436,031,922.06	\$318,286,857.35	\$307,590,248.86	\$117,745,064.71

LIC. JOSÉ LUIS CRUZ LUCATERO
PRESIDENTE MUNICIPAL

C.P. JOSÉ ABARCA DÍAZ BARRIGA
SECRETARIO DE ADMINISTRACION Y FINANZAS

L.C. ERENDIRA YURIDIA RAMIREZ ALBARRAN
SINDICO MUNICIPAL

M. ENA Y G.P. CLAUDIO MAGANA PACHECO
CONTRALOR MUNICIPAL

APATZINGAN
Gobierno que se Transforma
2019 - 2021
CONTRALORIA MUNICIPAL DEL
H. AYUNTAMIENTO DE APATZINGAN

APORTACIONES
 Dedicaciones del Activo
 Incrementos del Pasivo
 Incrementos del Patrimonio
 TOTAL ORIGEN
 128,052,604.95
 120,798,253.49
 120,025,862.05
 377,876,719.59
 21,597,119.00
 33,044,842.80
 43,158,489.50
 0.00
 29,092,141.00
 36,056,213.80
 33,102,447.51
 572,357.32
 0.00
 28,750,025.00
 38,194,922.30
 44,183,291.45
 0.00
 86,009,363.00
 107,895,978.90
 120,504,230.44
 572,357.32

128,052,604.95
 120,798,253.49
 120,025,862.05
 377,876,719.59

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