



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN

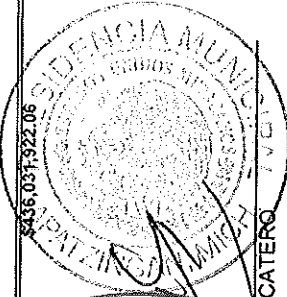
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 30/jun/2020

Fecha y hora de Impresión
20/jul/2020 10:38 a.m.

Usu: CHRIS
Rep: rptEstadoPresupuestoEgresos_UAS

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$42,029,580.12	-\$3,931,093.03	\$38,098,487.09	\$26,893,362.88	\$26,121,854.49	\$11,205,124.21
SINDICATURA	\$2,466,500.28	\$1.00	\$2,466,501.28	\$1,112,084.22	\$1,060,509.47	\$1,354,417.06
REGIDORES	\$11,871,594.96	\$0.00	\$11,871,594.96	\$6,030,417.38	\$5,885,676.16	\$5,841,177.58
CONTRALORIA MUNICIPAL	\$2,573,738.04	\$0.00	\$2,573,738.04	\$1,202,406.34	\$1,135,788.78	\$1,371,331.70
SECRETARIA DEL H. AYUNTAMIENTO	\$24,808,447.34	\$1.00	\$24,808,448.34	\$10,075,185.52	\$9,415,194.42	\$14,733,262.82
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$60,755,274.00	\$3,531,067.03	\$64,286,361.03	\$41,992,651.20	\$41,206,353.94	\$22,293,709.83
SISTEMA DIF	\$15,530,229.00	\$0.00	\$15,530,229.00	\$6,656,985.89	\$6,307,356.16	\$8,873,243.11
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO	\$171,751,218.40	\$400,003.00	\$172,151,221.40	\$71,052,162.50	\$69,299,932.97	\$101,099,058.90
SECRETARIA DE DESARROLLO SOCIAL	\$14,422,543.68	\$1.00	\$14,422,544.68	\$5,642,780.12	\$5,316,736.99	\$8,779,764.56
SECRETARIA DE SEGURIDAD PUBLICA	\$60,438,542.76	\$0.00	\$60,438,542.76	\$24,715,152.36	\$23,336,523.79	\$35,723,390.40
SECRETARIA DE DESARROLLO ECONOMICO	\$22,025,950.20	\$0.00	\$22,025,950.20	\$5,711,434.77	\$5,399,904.30	\$16,314,515.43
SECRETARIA DE DESARROLLO RURAL	\$6,864,444.96	\$0.00	\$6,864,444.96	\$2,828,024.49	\$2,693,942.15	\$4,036,420.47
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES	\$493,858.32	\$0.00	\$493,858.32	\$105,101.39	\$100,678.66	\$388,756.93
Sin Ramo/Dependencia	\$436,031,922.06	\$0.00	\$436,031,922.06	\$204,017,749.06	\$197,280,452.28	\$232,014,173.00



Total Final

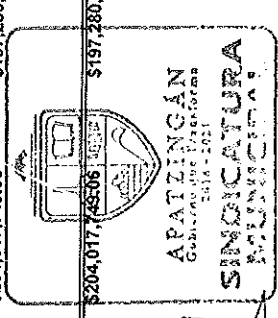
\$232,014,173.00

[Signature]
L.C. JOSE ROSE GROSZ LUCATERO
PRESIDENTE MUNICIPAL

PRESIDENTE MUNICIPAL

[Signature]
C.P. JOSE ABARCA DIAZ BARRIGA
SECRETARIO DE ADMINISTRACION Y FINANZAS

SECRETARIO DE ADMINISTRACION Y FINANZAS



[Signature]
L.C. ERENDIRA YURIDIA RAMIREZ ALBARRAN
SINDICO MUNICIPAL

SINDICO MUNICIPAL



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M. EN A. Y. C. P. CLAUDIA MAGANA PACHECO
CONTRALOR MUNICIPAL

CONTRALOR MUNICIPAL