



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2024 Al 31/mar./2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$68,173,204.73	-\$27,767,271.61	\$40,405,933.12	\$17,209,801.28	\$16,142,884.75	\$23,196,131.84
SINDICATURA	\$3,628,665.83	\$0.00	\$3,628,665.83	\$892,169.42	\$822,618.81	\$2,736,496.41
REGIDORES	\$13,453,998.54	-\$2,830,752.60	\$10,623,245.94	\$4,802,269.14	\$4,544,593.44	\$5,820,976.80
CONTRALORIA MUNICIPAL	\$2,693,458.27	\$0.00	\$2,693,458.27	\$584,118.54	\$511,176.50	\$2,129,339.73
SECRETARIA DEL H. AYUNTAMIENTO	\$28,574,737.80	\$280,887.01	\$28,855,624.81	\$5,719,658.77	\$4,977,498.06	\$23,135,966.04
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$48,025,990.74	\$30,246,168.09	\$78,272,158.83	\$41,478,808.36	\$40,611,681.13	\$36,793,350.47
SISTEMA DIF	\$22,435,408.88	\$0.00	\$22,435,408.88	\$4,350,537.02	\$3,928,573.41	\$18,084,871.86
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBA	\$192,611,129.51	\$10,701,158.86	\$203,312,288.37	\$37,792,517.06	\$34,421,987.63	\$165,519,771.31
SECRETARIA DE DESARROLLO SOCIAL	\$16,504,723.40	\$0.00	\$16,504,723.40	\$3,408,728.89	\$3,125,066.09	\$13,095,994.51
SECRETARIA DE SEGURIDAD PUBLICA	\$62,984,297.77	\$1,360,378.61	\$64,344,676.38	\$12,772,385.74	\$11,172,877.64	\$51,572,290.64
SECRETARIA DE DESARROLLO ECONOMICO	\$30,902,621.34	-\$147,376.00	\$30,755,245.34	\$4,443,262.32	\$4,081,294.56	\$26,311,983.02
SECRETARIA DE DESARROLLO RURAL	\$8,153,822.59	\$0.00	\$8,153,822.59	\$1,607,405.43	\$1,393,337.26	\$6,546,417.16
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLE	\$278,056.05	\$0.00	\$278,056.05	\$57,240.12	\$53,564.00	\$220,815.93
Sin Ramo/Dependencia	\$498,420,115.45	\$11,843,192.36	\$510,263,307.81	\$135,098,902.09	\$125,787,153.28	\$375,164,405.72

Total del Gasto

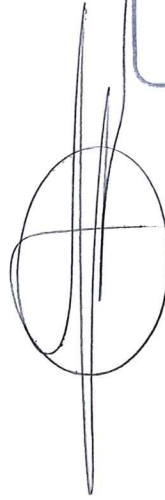
\$498,420,115.45


\$510,263,307.81

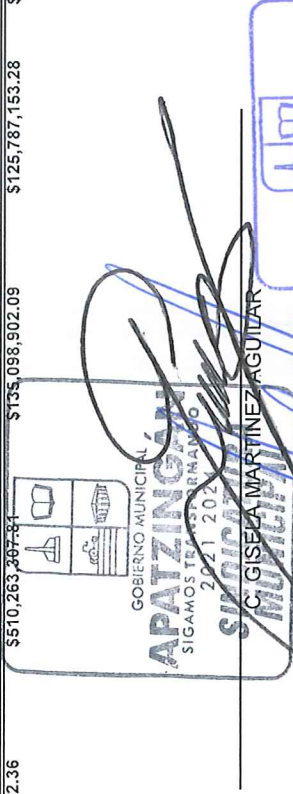
\$135,098,902.09

\$125,787,153.28

\$375,164,405.72


C.P. JOSE ABARCA DIAZ BARRIGA
PRESIDENTE MUNICIPAL PROVISIONAL


C.P. SANDRA TSEL PALAFOX GUTIERREZ
SECRETARIA DE ADMINISTRACION Y FINANZAS Y/O TESAURERA MUNICIPAL
TESAURO MUNICIPAL


C. GISELA MARTINEZ ARGUIZAR
SINDICO MUNICIPAL
M. EN A. Y.C.P. CLAUDIO MAGANA PACHECO
CONTRALORIA MUNICIPAL DEL H. AYUNTAMIENTO DE APATZINGAN