

MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/dic./2023

Rep: rptEstadorPresupuestoEgresos_UA3

Usu: CHRIS

Fecha y 25/ene./2024

hora de Impresión | 12:01 p. m.

Concepto	Egresos		3=(1+2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)				

Sin Ramo/Dependencia	\$9,901,533.78	\$72,831,998.95	\$75,217,960.54	\$69,450,268.10	-\$2,385,961.59
PRESIDENCIA	\$62,930,465.17	\$2,871,259.10	\$75,217,960.54	\$69,450,268.10	-\$2,385,961.59
SINDICATURA	\$3,676,151.86	\$2,871,259.10	\$3,832,042.87	\$3,410,083.98	-\$960,783.77
REGIDORES	\$12,345,978.23	\$508,024.37	\$12,854,002.60	\$13,476,700.54	-\$2,049,404.66
CONTRALORIA MUNICIPAL	\$2,578,070.35	-\$644,761.04	\$1,933,309.31	\$2,508,308.69	-\$574,999.38
SECRETARIA DEL H. AYUNTAMIENTO	\$27,455,046.62	-\$5,825,240.36	\$21,629,806.26	\$25,497,753.58	-\$3,867,947.32
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$44,982,452.09	\$52,735,135.45	\$97,717,587.54	\$106,027,415.38	-\$8,309,827.84
SISTEMA DIF	\$16,189,771.77	-\$1,467,095.77	\$14,722,676.00	\$21,360,193.22	-\$6,637,517.22
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBA	\$170,553,347.50	\$22,969,944.07	\$193,523,291.57	\$171,666,872.97	\$154,275,668.21
SECRETARIA DE DESARROLLO SOCIAL	\$15,884,492.55	-\$3,175,711.55	\$12,708,781.00	\$15,432,521.79	-\$2,723,740.79
SECRETARIA DE SEGURIDAD PUBLICA	\$86,560,459.69	-\$11,804,427.58	\$74,756,032.11	\$64,532,464.46	\$10,223,567.65
SECRETARIA DE DESARROLLO ECONOMICO	\$30,521,635.98	-\$463,571.27	\$30,058,064.71	\$29,604,300.74	-\$2,546,236.03
SECRETARIA DE DESARROLLO RURAL	\$8,221,843.03	-\$2,710,998.46	\$5,510,844.57	\$7,450,745.87	-\$1,939,901.30
SISTEMA MUNICIPAL DE PROTECCION A NIOS Y ADOLE	\$576,429.74	-\$383,387.39	\$193,042.35	\$276,708.70	-\$83,666.35
Sin Ramo/Dependencia	\$482,476,144.58	\$58,834,561.49	\$541,310,696.07	\$488,918,219.98	\$0.00

Total del Gasto \$482,476,144.58 \$58,834,561.49 \$541,310,696.07 \$488,918,219.98 \$0.00



MC. JOSE LUIS CRUZ LUCATERO

PRESIDENTE MUNICIPAL

C.P. JOSE ABARCA DIAZ BARRIGA

SECRETARIO DE ADMINISTRACION Y FINANZAS



C. GISELA MARTINEZ AGUILAR

SINDICO MUNICIPAL

M. EN A. Y C.P. CLAUDIO MAGANA PACHECO

CONTRALOR MUNICIPAL

