

MUNICIPIO DE APATZINGÁN MICHOACÁN

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2023			CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL												
CÓDIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$145,989,096.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00
	11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$145,989,096.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00
	11301	Sueldos base	\$145,989,096.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$38,999,556.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00
	12100	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12101	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$38,999,556.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00
	12201	Sueldos base al personal eventual	\$38,999,556.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,347,429.48	\$22,375.00	\$2,662,999.50	\$22,375.00	\$34,745.98	\$22,375.00	\$22,375.00	\$22,375.00	\$2,662,999.50	\$36,189.26	\$28,560.49	\$32,374.87	\$22,777,684.88	
	13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$268,500.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00
	13101	Prima quinquenal por años de servicio efectivamente prestados	\$268,500.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00
	13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$28,026,559.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$22,745,310.00
	13201	Prima vacacional	\$5,281,249.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$0.00
	13202	Aguinaldo o gratificación de fin de año	\$22,745,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,745,310.00
	13300	HORAS EXTRAORDINARIAS	\$52,370.48	\$0.00	\$0.00	\$0.00	\$12,370.98	\$0.00	\$0.00	\$0.00	\$13,814.26	\$6,185.49	\$9,999.87	\$9,999.88	
	13301	Remuneraciones por horas extraordinarias	\$52,370.48	\$0.00	\$0.00	\$0.00	\$12,370.98	\$0.00	\$0.00	\$0.00	\$13,814.26	\$6,185.49	\$9,999.87	\$9,999.88	
14000	SEGURIDAD SOCIAL	\$22,905,217.96	\$1,852,450.00	\$2,139,242.03	\$1,852,450.00	\$2,241,475.94	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,449.99
	14100	APORTACIONES DE SEGURIDAD SOCIAL	\$22,905,217.96	\$1,852,450.00	\$2,139,242.03	\$1,852,450.00	\$2,241,475.94	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,449.99
	14101	Aportaciones al ISSSTE	\$22,229,400.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00
	14401	Cuotas para el seguro de vida del personal	\$675,817.96	\$0.00	\$286,792.03	\$0.00	\$389,025.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,243,603.54	\$472,513.69	\$85,901.25	\$483,150.28	\$92,655.25	\$162,825.60	\$404,483.20	\$243,062.61	\$303,584.66	\$419,250.26	\$78,463.16	\$248,856.71	\$248,856.87	
	15200	INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15202	Pago de liquidaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15400	PRESTACIONES CONTRACTUALES	\$2,408,943.83	\$402,504.26	\$29,860.72	\$413,140.85	\$21,573.67	\$91,744.02	\$333,401.62	\$171,981.03	\$232,503.08	\$346,941.89	\$9,175.37	\$178,058.63	\$178,058.69
	15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$2,408,943.83	\$402,504.26	\$29,860.72	\$413,140.85	\$21,573.67	\$91,744.02	\$333,401.62	\$171,981.03	\$232,503.08	\$346,941.89	\$9,175.37	\$178,058.63	\$178,058.69
	15500	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	\$834,659.71	\$70,009.43	\$56,040.53	\$70,009.43	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$72,308.37	\$69,287.79	\$70,798.08	\$70,798.18
	15501	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15502	Becas educacionales	\$834,659.71	\$70,009.43	\$56,040.53	\$70,009.43	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$72,308.37	\$69,287.79	\$70,798.08	\$70,798.18
16000	PREVISIONES	\$28,567,190.44	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$4,416,101.70
	16100	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	\$28,567,190.44	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$4,416,101.70
	16102	Creación de plazas	\$28,567,190.44	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$4,416,101.70
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$24,446,786.11	\$2,018,783.39	\$2,160,944.20	\$2,454,367.92	\$2,096,340.59	\$2,028,169.46	\$1,982,755.14	\$1,963,719.91	\$2,051,785.53	\$1,895,233.87	\$1,949,726.00	\$1,922,479.92	\$1,922,480.18	
	17100	ESTÍMULOS	\$24,446,786.11	\$2,018,783.39	\$2,160,944.20	\$2,454,367.92	\$2,096,340.59	\$2,028,169.46	\$1,982,755.14	\$1,963,719.91	\$2,051,785.53	\$1,895,233.87	\$1,949,726.00	\$1,922,479.92	\$1,922,480.18

		17101	Estímulos por productividad y eficiencia	\$20,339,568.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	
		17102	Estímulos al personal operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		17103	Fondo de Productividad	\$4,107,218.11	\$323,819.39	\$465,980.20	\$759,403.92	\$401,376.59	\$333,205.46	\$287,791.14	\$268,755.91	\$356,821.53	\$200,269.87	\$254,762.00	\$227,515.92	\$227,516.18
		20000	MATERIALES Y SUMINISTRO	\$9,207,102.84	\$615,795.63	\$1,153,124.10	\$630,409.81	\$487,952.16	\$808,349.64	\$611,812.82	\$968,193.83	\$284,142.84	\$1,253,689.45	\$569,967.04	\$911,827.89	\$911,837.63
21000			MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$1,351,210.67	\$113,080.71	\$84,890.14	\$155,299.90	\$83,172.18	\$95,008.21	\$86,898.24	\$201,499.31	\$33,536.49	\$102,718.30	\$146,192.79	\$124,455.45	\$124,458.95
	21100		MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$586,738.91	\$58,911.85	\$31,458.25	\$62,289.17	\$53,390.48	\$17,329.52	\$54,409.78	\$91,091.41	\$9,204.91	\$34,194.06	\$70,131.62	\$52,162.78	\$52,165.08
		21101	Materiales y útiles de oficina	\$586,738.91	\$58,911.85	\$31,458.25	\$62,289.17	\$53,390.48	\$17,329.52	\$54,409.78	\$91,091.41	\$9,204.91	\$34,194.06	\$70,131.62	\$52,162.78	\$52,165.08
	21200		MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$1,999.73	\$1,999.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		21201	Materiales y útiles de impresión y reproducción	\$1,999.73	\$1,999.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
	21400		MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$15,235.70	\$702.63	\$931.48	\$4,401.89	\$348.72	\$0.00	\$0.00	\$2,540.38	\$1,044.29	\$1,764.88	\$868.16	\$1,316.51	\$1,316.76
		21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$15,235.70	\$702.63	\$931.48	\$4,401.89	\$348.72	\$0.00	\$0.00	\$2,540.38	\$1,044.29	\$1,764.88	\$868.16	\$1,316.51	\$1,316.76
	21500		MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$501.88	\$501.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		21503	Material de fotografía, cinematografía, televisión y grabación	\$501.88	\$501.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
	21600		MATERIAL DE LIMPIEZA	\$746,734.45	\$50,964.64	\$52,500.41	\$88,608.84	\$29,432.98	\$77,678.69	\$32,488.46	\$107,867.52	\$23,287.29	\$66,759.36	\$75,193.01	\$70,976.16	\$70,977.09
		21601	Material de limpieza	\$746,734.45	\$50,964.64	\$52,500.41	\$88,608.84	\$29,432.98	\$77,678.69	\$32,488.46	\$107,867.52	\$23,287.29	\$66,759.36	\$75,193.01	\$70,976.16	\$70,977.09
	21700		MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		21701	Materiales y suministros para planteles educativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000			ALIMENTOS Y UTENSILIOS	\$1,661,653.49	\$166,125.75	\$216,937.84	\$129,548.29	\$83,307.32	\$159,366.78	\$28,379.36	\$198,534.17	\$95,538.22	\$136,738.71	\$155,218.83	\$145,978.78	\$145,979.44
	22100		PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,651,653.49	\$165,099.11	\$216,670.36	\$128,352.31	\$83,307.32	\$158,992.71	\$26,050.94	\$195,962.65	\$95,538.22	\$136,133.18	\$154,706.44	\$145,419.82	\$145,420.43
		22101	No utilizada por el Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$1,651,653.49	\$165,099.11	\$216,670.36	\$128,352.31	\$83,307.32	\$158,992.71	\$26,050.94	\$195,962.65	\$95,538.22	\$136,133.18	\$154,706.44	\$145,419.82	\$145,420.43
	22200		PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$10,000.00	\$1,026.64	\$267.48	\$1,195.98	\$0.00	\$374.07	\$2,328.42	\$2,571.52	\$0.00	\$605.53	\$512.39	\$558.96	\$559.01
		22201	Productos alimenticios para animales	\$10,000.00	\$1,026.64	\$267.48	\$1,195.98	\$0.00	\$374.07	\$2,328.42	\$2,571.52	\$0.00	\$605.53	\$512.39	\$558.96	\$559.01
	22300		UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		22301	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000			MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$14,339.91	\$0.00	\$0.00	\$6,329.94	\$135.50	\$0.00	\$2,815.53	\$4,607.23	\$0.00	\$0.00	\$225.84	\$112.92	\$112.95
	23200		INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23201	Insufos textiles adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23700		PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23701	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23800		MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	\$14,339.91	\$0.00	\$0.00	\$6,329.94	\$135.50	\$0.00	\$2,815.53	\$4,607.23	\$0.00	\$0.00	\$225.84	\$112.92	\$112.95
		23801	Mercancías adquiridas para su comercialización	\$14,339.91	\$0.00	\$0.00	\$6,329.94	\$135.50	\$0.00	\$2,815.53	\$4,607.23	\$0.00	\$0.00	\$225.84	\$112.92	\$112.95

24000		MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$591,063.46	\$56,517.36	\$37,847.89	\$129,070.92	\$64,904.92	\$7,008.38	\$47,780.16	\$74,229.13	\$33,199.76	\$63,639.29	\$6,612.84	\$35,126.03	\$35,126.78
	24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$517,831.08	\$50,278.49	\$20,880.79	\$117,482.88	\$60,629.80	\$3,863.84	\$46,139.53	\$61,636.08	\$20,757.22	\$63,231.27	\$4,849.72	\$34,040.48	\$34,040.98
		24601 Material eléctrico y electrónico	\$517,831.08	\$50,278.49	\$20,880.79	\$117,482.88	\$60,629.80	\$3,863.84	\$46,139.53	\$61,636.08	\$20,757.22	\$63,231.27	\$4,849.72	\$34,040.48	\$34,040.98
	24800	MATERIALES COMPLEMENTARIOS	\$57,174.38	\$6,238.87	\$1,716.69	\$11,588.04	\$4,071.81	\$3,144.54	\$1,598.48	\$12,593.05	\$12,442.54	\$126.97	\$1,763.12	\$945.03	\$945.24
		24801 Materiales complementarios	\$57,174.38	\$6,238.87	\$1,716.69	\$11,588.04	\$4,071.81	\$3,144.54	\$1,598.48	\$12,593.05	\$12,442.54	\$126.97	\$1,763.12	\$945.03	\$945.24
	24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$16,058.00	\$0.00	\$15,250.41	\$0.00	\$203.31	\$0.00	\$42.15	\$0.00	\$0.00	\$281.05	\$0.00	\$140.52	\$140.56
		24901 Otros materiales y artículos de construcción y reparación	\$16,058.00	\$0.00	\$15,250.41	\$0.00	\$203.31	\$0.00	\$42.15	\$0.00	\$0.00	\$281.05	\$0.00	\$140.52	\$140.56
25000		PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$91,287.92	\$10,037.54	\$2,092.05	\$1,043.90	\$5,369.61	\$10,108.28	\$1,590.94	\$4,860.38	\$4,574.62	\$16,843.22	\$8,961.98	\$12,902.59	\$12,902.81
	25100	PRODUCTOS QUÍMICOS BÁSICOS	\$1,555.82	\$0.00	\$652.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.68	\$225.84	\$225.86
		25102 Productos químicos para potabilización	\$1,555.82	\$0.00	\$652.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.68	\$225.84	\$225.86
	25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$25,831.64	\$0.00	\$652.44	\$1,043.90	\$0.00	\$4,004.98	\$1,590.94	\$3,934.71	\$0.00	\$5,445.36	\$1,856.94	\$3,651.14	\$3,651.23
		25201 Fertilizantes, pesticidas y otros agroquímicos	\$25,831.64	\$0.00	\$652.44	\$1,043.90	\$0.00	\$4,004.98	\$1,590.94	\$3,934.71	\$0.00	\$5,445.36	\$1,856.94	\$3,651.14	\$3,651.23
	25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$50,468.07	\$8,743.20	\$425.82	\$0.00	\$5,369.61	\$4,351.27	\$0.00	\$0.00	\$0.00	\$10,572.05	\$5,217.01	\$7,894.53	\$7,894.58
		25301 Medicinas y productos farmacéuticos	\$50,468.07	\$8,743.20	\$425.82	\$0.00	\$5,369.61	\$4,351.27	\$0.00	\$0.00	\$0.00	\$10,572.05	\$5,217.01	\$7,894.53	\$7,894.58
	25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$8,081.09	\$1,294.34	\$361.35	\$0.00	\$0.00	\$1,752.03	\$0.00	\$925.67	\$397.71	\$238.62	\$1,436.35	\$837.49	\$837.53
		25401 Materiales, accesorios y suministros médicos	\$8,081.09	\$1,294.34	\$361.35	\$0.00	\$0.00	\$1,752.03	\$0.00	\$925.67	\$397.71	\$238.62	\$1,436.35	\$837.49	\$837.53
	25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$5,351.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.91	\$587.19	\$0.00	\$293.59	\$293.61
		25601 Fibras sintéticas, hules, plásticos y derivados	\$5,351.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.91	\$587.19	\$0.00	\$293.59	\$293.61
26000		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,856,037.70	\$27,803.89	\$649,292.05	\$20,994.11	\$130,807.20	\$456,049.13	\$380,565.33	\$262,295.15	\$22,692.85	\$780,600.61	\$172,167.63	\$476,384.08	\$476,385.67
	26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,856,037.70	\$27,803.89	\$649,292.05	\$20,994.11	\$130,807.20	\$456,049.13	\$380,565.33	\$262,295.15	\$22,692.85	\$780,600.61	\$172,167.63	\$476,384.08	\$476,385.67
		26103 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$3,856,037.70	\$27,803.89	\$649,292.05	\$20,994.11	\$130,807.20	\$456,049.13	\$380,565.33	\$262,295.15	\$22,692.85	\$780,600.61	\$172,167.63	\$476,384.08	\$476,385.67
		26105 Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000		VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$255,196.10	\$5,777.95	\$1,495.77	\$43,303.34	\$47,902.55	\$9,074.24	\$1,803.37	\$49,141.21	\$22,923.48	\$36,344.92	\$542.02	\$18,443.44	\$18,443.81
	27100	VESTUARIO Y UNIFORMES	\$150,864.07	\$1,053.94	\$1,360.28	\$23,258.00	\$47,333.25	\$1,154.31	\$0.00	\$26,427.94	\$910.90	\$24,140.64	\$542.02	\$12,341.32	\$12,341.47
		27101 Vestuario y uniformes	\$150,864.07	\$1,053.94	\$1,360.28	\$23,258.00	\$47,333.25	\$1,154.31	\$0.00	\$26,427.94	\$910.90	\$24,140.64	\$542.02	\$12,341.32	\$12,341.47
	27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$79,332.02	\$1,425.31	\$135.49	\$17,696.77	\$0.00	\$250.92	\$1,194.69	\$13,785.69	\$20,434.44	\$12,204.28	\$0.00	\$6,102.12	\$6,102.31
		27201 Prendas de protección personal	\$79,332.02	\$1,425.31	\$135.49	\$17,696.77	\$0.00	\$250.92	\$1,194.69	\$13,785.69	\$20,434.44	\$12,204.28	\$0.00	\$6,102.12	\$6,102.31
	27300	ARTÍCULOS DEPORTIVOS	\$25,000.00	\$3,298.70	\$0.00	\$2,348.57	\$569.30	\$7,669.01	\$608.68	\$8,927.58	\$1,578.14	\$0.00	\$0.00	\$0.00	\$0.02
		27301 Artículos deportivos	\$25,000.00	\$3,298.70	\$0.00	\$2,348.57	\$569.30	\$7,669.01	\$608.68	\$8,927.58	\$1,578.14	\$0.00	\$0.00	\$0.00	\$0.02
28000		MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$2,178.12	\$612.27	\$0.00	\$602.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.78	\$0.00	\$240.89	\$240.93
	28200	MATERIALES DE SEGURIDAD PÚBLICA	\$2,178.12	\$612.27	\$0.00	\$602.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.78	\$0.00	\$240.89	\$240.93
		28201 Materiales de seguridad pública	\$2,178.12	\$612.27	\$0.00	\$602.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.78	\$0.00	\$240.89	\$240.93
29000		HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,384,135.48	\$235,840.16	\$160,568.36	\$144,217.16	\$72,352.88	\$71,734.62	\$61,979.89	\$173,027.25	\$71,677.42	\$116,322.62	\$80,045.11	\$98,183.71	\$98,186.30
	29100	HERRAMIENTAS MENORES	\$84,546.59	\$5,578.67	\$4,199.68	\$5,094.84	\$3,067.10	\$11,682.52	\$8,543.37	\$14,812.02	\$3,836.70	\$11,022.61	\$2,842.97	\$6,932.75	\$6,933.36
		29101 Herramientas menores	\$84,546.59	\$5,578.67	\$4,199.68	\$5,094.84	\$3,067.10	\$11,682.52	\$8,543.37	\$14,812.02	\$3,836.70	\$11,022.61	\$2,842.97	\$6,932.75	\$6,933.36

		33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		33604	Impresión y elaboración de material informativo derivado de la operación y administración de los entes públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		33902	Proyectos para la prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000			SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,338,026.59	\$107,449.16	\$598,729.62	\$108,790.48	\$303,348.30	\$80,057.98	\$64,396.42	\$68,739.12	\$665,700.92	\$111,439.45	\$58,967.77	\$85,203.61	\$85,203.76	
		34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$2,243,500.64	\$105,590.85	\$586,479.84	\$62,681.00	\$302,509.97	\$66,225.44	\$59,757.63	\$68,645.98	\$662,762.10	\$105,616.72	\$58,807.17	\$82,211.95	\$82,211.99	
		34101	Servicios financieros y bancarios	\$2,243,500.64	\$105,590.85	\$586,479.84	\$62,681.00	\$302,509.97	\$66,225.44	\$59,757.63	\$68,645.98	\$662,762.10	\$105,616.72	\$58,807.17	\$82,211.95	\$82,211.99	
		34103	Gastos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		34500	SEGURO DE BIENES PATRIMONIALES	\$43,454.76	\$0.00	\$0.00	\$43,454.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	
		34501	Seguros de bienes patrimoniales	\$43,454.76	\$0.00	\$0.00	\$43,454.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	
		34700	FLETES Y MANIOBRAS	\$51,071.19	\$1,858.31	\$12,249.78	\$2,654.73	\$838.33	\$13,832.54	\$4,638.79	\$93.14	\$2,938.82	\$5,822.73	\$160.60	\$2,991.66	\$2,991.76	
		34701	Fletes y maniobras	\$51,071.19	\$1,858.31	\$12,249.78	\$2,654.73	\$838.33	\$13,832.54	\$4,638.79	\$93.14	\$2,938.82	\$5,822.73	\$160.60	\$2,991.66	\$2,991.76	
		34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		34901	Servicios financieros integrales no bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35000			SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,475,816.82	\$135,911.04	\$157,293.71	\$206,364.84	\$160,139.93	\$121,998.67	\$147,382.09	\$122,138.23	\$69,658.03	\$118,558.49	\$58,905.52	\$88,731.89	\$88,734.38	
		35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$873,310.95	\$37,858.41	\$108,869.00	\$115,234.90	\$119,205.48	\$61,170.19	\$110,516.40	\$73,146.39	\$16,676.72	\$75,120.48	\$40,195.70	\$57,658.04	\$57,659.24	
		35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$873,310.95	\$37,858.41	\$108,869.00	\$115,234.90	\$119,205.48	\$61,170.19	\$110,516.40	\$73,146.39	\$16,676.72	\$75,120.48	\$40,195.70	\$57,658.04	\$57,659.24	
		35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,068.12	\$0.00	\$0.00	\$3,623.74	\$0.00	\$239.85	\$1,204.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	
		35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$5,068.12	\$0.00	\$0.00	\$3,623.74	\$0.00	\$239.85	\$1,204.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	
		35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$13,151.39	\$7,864.69	\$0.00	\$495.85	\$349.30	\$0.00	\$1,210.92	\$69.86	\$1,896.24	\$255.43	\$376.79	\$316.10	\$316.21	
		35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$13,151.39	\$7,864.69	\$0.00	\$495.85	\$349.30	\$0.00	\$1,210.92	\$69.86	\$1,896.24	\$255.43	\$376.79	\$316.10	\$316.21	
		35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$307,247.74	\$28,124.92	\$23,359.03	\$48,008.87	\$21,194.56	\$42,543.42	\$22,789.10	\$20,105.99	\$11,673.27	\$35,453.62	\$9,270.37	\$22,361.97	\$22,362.62	
		35501	Reparación, mantenimiento y conservación de equipo de transporte	\$307,247.74	\$28,124.92	\$23,359.03	\$48,008.87	\$21,194.56	\$42,543.42	\$22,789.10	\$20,105.99	\$11,673.27	\$35,453.62	\$9,270.37	\$22,361.97	\$22,362.62	

	35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$270,005.90	\$59,687.74	\$25,065.68	\$37,138.52	\$16,596.14	\$18,045.21	\$11,661.17	\$28,815.99	\$39,411.80	\$7,728.96	\$9,062.66	\$8,395.78	\$8,396.25
	35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$244,667.54	\$59,687.74	\$22,895.33	\$36,579.63	\$11,100.39	\$17,113.73	\$10,701.51	\$28,815.99	\$38,572.67	\$4,145.09	\$5,455.03	\$4,800.05	\$4,800.38
	35703	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo para la prestación de servicios públicos	\$25,338.37	\$0.00	\$2,170.35	\$558.89	\$5,495.75	\$931.48	\$959.66	\$0.00	\$839.13	\$3,583.87	\$3,607.63	\$3,595.73	\$3,595.88
	35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$7,032.71	\$2,375.28	\$0.00	\$1,862.96	\$2,794.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
	35901	Servicios de jardinería y fumigación	\$7,032.71	\$2,375.28	\$0.00	\$1,862.96	\$2,794.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
36000		SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,173,364.52	\$98,554.68	\$112,374.69	\$21,312.37	\$184,851.14	\$45,445.74	\$82,712.74	\$192,753.63	\$68,005.72	\$77,687.53	\$105,989.31	\$91,838.42	\$91,838.55
	36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$1,173,364.52	\$98,554.68	\$112,374.69	\$21,312.37	\$184,851.14	\$45,445.74	\$82,712.74	\$192,753.63	\$68,005.72	\$77,687.53	\$105,989.31	\$91,838.42	\$91,838.55
	36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$1,173,364.52	\$98,554.68	\$112,374.69	\$21,312.37	\$184,851.14	\$45,445.74	\$82,712.74	\$192,753.63	\$68,005.72	\$77,687.53	\$105,989.31	\$91,838.42	\$91,838.55
	36900	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36901	Servicios relacionados con monitoreo de información en medios masivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000		SERVICIOS DE TRASLADOS Y VIÁTICOS	\$271,600.00	\$13,567.61	\$14,388.54	\$21,659.40	\$25,135.57	\$27,579.15	\$26,922.48	\$20,891.34	\$24,729.25	\$23,558.76	\$24,804.15	\$24,181.42	\$24,182.33
	37500	VIÁTICOS EN EL PAIS	\$271,600.00	\$13,567.61	\$14,388.54	\$21,659.40	\$25,135.57	\$27,579.15	\$26,922.48	\$20,891.34	\$24,729.25	\$23,558.76	\$24,804.15	\$24,181.42	\$24,182.33
	37501	Viáticos nacionales	\$271,600.00	\$13,567.61	\$14,388.54	\$21,659.40	\$25,135.57	\$27,579.15	\$26,922.48	\$20,891.34	\$24,729.25	\$23,558.76	\$24,804.15	\$24,181.42	\$24,182.33
	37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	37901	Gastos para operativos y trabajos de campo en áreas rurales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000		SERVICIOS OFICIALES	\$8,648,421.51	\$30,176.92	\$36,131.74	\$26,057.09	\$66,940.48	\$54,466.24	\$29,143.99	\$135,729.55	\$545,795.95	\$760,064.90	\$4,965,384.78	\$1,930,994.64	\$67,535.23
	38100	GASTOS CEREMONIAL	\$144,790.89	\$0.00	\$2,105.79	\$4,424.55	\$15,118.23	\$4,418.32	\$2,960.89	\$13,771.70	\$6,891.00	\$19,675.50	\$27,874.68	\$23,775.09	\$23,775.14
	38101	Gastos de ceremonial	\$144,790.89	\$0.00	\$2,105.79	\$4,424.55	\$15,118.23	\$4,418.32	\$2,960.89	\$13,771.70	\$6,891.00	\$19,675.50	\$27,874.68	\$23,775.09	\$23,775.14
	38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$503,630.62	\$30,176.92	\$34,025.95	\$21,632.54	\$51,822.25	\$50,047.92	\$26,183.10	\$61,115.03	\$53,588.98	\$39,228.24	\$48,290.34	\$43,759.26	\$43,760.09
	38201	Gastos de orden social	\$503,630.62	\$30,176.92	\$34,025.95	\$21,632.54	\$51,822.25	\$50,047.92	\$26,183.10	\$61,115.03	\$53,588.98	\$39,228.24	\$48,290.34	\$43,759.26	\$43,760.09
	38400	EXPOSICIONES	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,842.82	\$485,315.97	\$701,161.16	\$4,889,219.76	\$1,863,460.29	\$0.00
	38401	Exposiciones	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,842.82	\$485,315.97	\$701,161.16	\$4,889,219.76	\$1,863,460.29	\$0.00
39000		OTROS SERVICIOS GENERALES	\$6,753,696.70	\$745,924.23	\$1,239,583.04	\$467,430.02	\$475,219.79	\$470,400.71	\$458,334.99	\$458,825.31	\$462,150.80	\$521,746.45	\$466,165.71	\$493,956.07	\$493,959.58
	39200	IMPUESTOS Y DERECHOS	\$17,703.90	\$0.00	\$8,572.05	\$0.00	\$0.00	\$1,894.82	\$0.00	\$0.00	\$0.00	\$3,618.51	\$0.00	\$1,809.25	\$1,809.27
	39202	Valores de tránsito, placas, tarjetas y calcomanías	\$17,703.90	\$0.00	\$8,572.05	\$0.00	\$0.00	\$1,894.82	\$0.00	\$0.00	\$0.00	\$3,618.51	\$0.00	\$1,809.25	\$1,809.27
	39206	Otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39207	Otros derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,416,369.12	\$745,924.23	\$573,157.81	\$0.00	\$10,803.47	\$0.00	\$0.00	\$0.00	\$0.00	\$43,241.80	\$0.00	\$21,620.90	\$21,620.91
	39501	Penas, multas, accesorios y actualizaciones	\$1,416,369.12	\$745,924.23	\$573,157.81	\$0.00	\$10,803.47	\$0.00	\$0.00	\$0.00	\$0.00	\$43,241.80	\$0.00	\$21,620.90	\$21,620.91
	39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$5,319,623.67	\$0.00	\$657,853.18	\$467,430.02	\$464,416.32	\$468,505.89	\$458,334.99	\$458,825.31	\$462,150.80	\$474,886.14	\$466,165.71	\$470,525.92	\$470,529.39
	39801	Impuesto sobre nóminas y similares	\$5,319,623.67	\$0.00	\$657,853.18	\$467,430.02	\$464,416.32	\$468,505.89	\$458,334.99	\$458,825.31	\$462,150.80	\$474,886.14	\$466,165.71	\$470,525.92	\$470,529.39
40000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$54,078,790.35	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,218,137.18	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$7,718,414.84
44000		AYUDAS SOCIALES	\$21,726,563.35	\$1,810,220.83	\$1,810,220.83	\$1,810,220.83	\$1,810,220.83	\$1,810,220.83	\$1,810,220.83	\$1,810,220.83	\$1,814,134.18	\$1,810,220.83	\$1,810,220.83	\$1,810,220.83	\$1,810,220.84

