

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
Gasto Corriente	\$371,930,898.43	-\$48,448,790.89	\$323,482,107.54	\$253,333,220.59	\$232,409,672.14	\$70,148,886.95	
Gasto de Capital	\$77,454,668.00	\$9,465,399.89	\$86,920,067.89	\$45,077,501.19	\$45,077,500.99	\$41,842,566.70	
Amortización de la deuda y disminución de pasivos	\$738,351.15	\$52,595,013.85	\$53,333,365.00	\$53,316,644.03	\$53,316,644.03	\$16,720.97	
Pensiones y Jubilaciones	\$32,352,227.00	-\$6,826,840.02	\$25,525,386.98	\$21,762,514.74	\$19,611,770.27	\$3,762,872.24	
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total del Gasto	\$482,476,144.58	\$6,784,782.83	\$489,260,927.41	\$373,489,880.55	\$350,415,587.43	\$115,771,046.86	



C. JOSÉ LUIS CRUZ LUCATERO
 PRESIDENTE MUNICIPAL

C. JOSÉ ABARCA DÍAZ-BARRIGA
 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS



M. EN A. Y C.P. CLAUDIO MAGANA-PACHECO
 CONTRALOR MUNICIPAL