



# MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/jun./2023

Usr. CHRIS

Rep. rptEstadoPresupuestoEgresos\_UA3

Fecha y 17/jul./2023

hora de Impresión | 02:40 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$62,930,465.17	-\$22,613,175.71	\$40,317,289.46	\$32,983,625.83	\$31,326,523.35	\$7,333,663.63
SINDICATURA	\$3,676,151.86	\$56,591.86	\$3,732,743.72	\$1,755,802.95	\$1,599,755.10	\$1,976,940.77
REGIDORES	\$12,345,978.23	-\$478,071.41	\$11,867,906.82	\$6,723,092.16	\$6,113,045.24	\$5,144,814.66
CONTRALORIA MUNICIPAL	\$2,578,070.35	\$59,106.77	\$2,637,177.12	\$1,130,976.76	\$1,015,081.99	\$1,506,200.36
SECRETARIA DEL H. AYUNTAMIENTO	\$27,455,046.62	-\$1,736,392.78	\$25,718,653.84	\$10,856,550.37	\$9,728,797.07	\$14,862,103.47
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$44,982,452.09	\$46,233,306.95	\$91,215,759.04	\$72,597,115.49	\$70,605,979.18	\$18,618,643.55
SISTEMA DIF	\$16,189,771.77	-\$328,802.81	\$15,860,968.96	\$8,491,694.06	\$7,649,773.59	\$7,369,274.90
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO	\$170,553,347.50	\$9,320,565.61	\$179,873,913.11	\$62,451,125.77	\$56,570,203.10	\$117,422,787.34
SECRETARIA DE DESARROLLO SOCIAL	\$15,884,492.55	-\$700,984.62	\$15,183,507.93	\$6,927,364.63	\$6,392,233.71	\$8,256,143.30
SECRETARIA DE SEGURIDAD PUBLICA	\$86,560,459.69	-\$17,707,999.35	\$68,852,460.34	\$23,241,499.97	\$19,783,280.30	\$45,610,960.37
SECRETARIA DE DESARROLLO ECONOMICO	\$30,521,635.98	-\$3,561,256.33	\$26,960,379.65	\$9,002,986.43	\$8,254,177.95	\$17,957,393.22
SECRETARIA DE DESARROLLO RURAL	\$8,221,843.03	-\$1,438,065.33	\$6,783,777.70	\$3,354,995.92	\$2,822,279.96	\$3,428,781.78
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES	\$576,429.74	-\$320,040.02	\$256,389.72	\$116,162.65	\$108,449.00	\$140,227.07
<b>Sin Ramo/Dependencia</b>	<b>\$482,476,144.58</b>	<b>\$6,784,782.83</b>	<b>\$489,260,927.41</b>	<b>\$239,632,992.99</b>	<b>\$221,969,578.94</b>	<b>\$249,627,934.42</b>

Total del Gasto



LIC. JOSE LUIS CRUZ LUCATERO

PRESIDENTE MUNICIPAL



C.P. JOSE ABARGA DIAZ BARRICA

SECRETARIO DE ADMINISTRACION MUNICIPAL



M. EN A. Y C.P. CLAUDIO MAGANA PACHICO

CONTRALOR MUNICIPAL