

MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2024 (b)
 (PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 296,638,810 | 1 | 296,638,811 | 96,327,201 | 89,077,787 | 200,311,611 |
| PRESIDENCIA | 62,466,156 | -23,263,170 | 39,202,986 | 16,920,153 | 15,992,850 | 22,282,833 |
| SINDICATURA | 3,055,448 | 0 | 3,055,448 | 845,016 | 775,466 | 2,210,432 |
| REGIDORES | 11,294,566 | -2,830,753 | 8,463,813 | 4,599,103 | 4,341,427 | 3,864,710 |
| CONTRALORIA MUNICIPAL | 2,254,036 | 0 | 2,254,036 | 564,119 | 511,177 | 1,689,918 |
| SECRETARIA DEL H. AYUNTAMIENTO | 17,853,071 | 280,887 | 18,133,958 | 4,213,610 | 3,788,813 | 13,920,348 |
| SECRETARIA DE ADMINISTRACION Y FINANZAS | 41,212,827 | 20,331,844 | 61,544,672 | 31,319,728 | 30,452,600 | 30,224,944 |
| SISTEMA DIF | 19,207,288 | 0 | 19,207,288 | 4,257,112 | 3,835,149 | 14,950,175 |
| SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS MUNICIPALES | 90,631,541 | 4,268,190 | 94,899,731 | 23,111,398 | 19,763,049 | 71,788,333 |
| SECRETARIA DE DESARROLLO SOCIAL | 13,983,785 | 0 | 13,983,785 | 3,245,736 | 2,962,073 | 10,738,049 |
| SECRETARIA DE SEGURIDAD PUBLICA | 0 | 1,360,379 | 1,360,379 | 1,360,379 | 1,344,048 | 0 |
| SECRETARIA DE DESARROLLO ECONOMICO | 27,562,726 | -147,376 | 27,415,350 | 4,264,799 | 3,902,831 | 23,150,551 |
| SECRETARIA DE DESARROLLO RURAL | 6,883,417 | 0 | 6,883,417 | 1,577,904 | 1,363,836 | 5,305,512 |
| SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES | 233,950 | 0 | 233,950 | 48,144 | 44,468 | 185,806 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 201,781,305 | 11,843,191 | 213,624,496 | 38,771,701 | 36,709,366 | 174,852,795 |
| PRESIDENCIA | 5,707,049 | -4,504,101 | 1,202,947 | 289,648 | 150,035 | 913,299 |
| SINDICATURA | 573,217 | 0 | 573,217 | 47,153 | 47,153 | 526,064 |
| REGIDORES | 2,159,433 | 0 | 2,159,433 | 203,166 | 203,166 | 1,956,267 |
| CONTRALORIA MUNICIPAL | 439,422 | 0 | 439,422 | 0 | 0 | 439,422 |
| SECRETARIA DEL H. AYUNTAMIENTO | 10,721,667 | 0 | 10,721,667 | 1,506,049 | 1,188,665 | 9,215,618 |
| SECRETARIA DE ADMINISTRACION Y FINANZAS | 6,813,164 | 9,914,324 | 16,727,487 | 10,159,081 | 10,159,081 | 6,568,407 |
| SISTEMA DIF | 3,228,121 | 0 | 3,228,121 | 93,425 | 93,425 | 3,134,696 |
| SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS MUNICIPALES | 101,979,589 | 6,432,969 | 108,412,558 | 14,681,119 | 14,658,939 | 93,731,438 |
| SECRETARIA DE DESARROLLO SOCIAL | 2,520,939 | 0 | 2,520,939 | 162,993 | 162,993 | 2,357,946 |
| SECRETARIA DE SEGURIDAD PUBLICA | 62,984,298 | 0 | 62,984,298 | 11,412,007 | 9,828,830 | 51,572,291 |
| SECRETARIA DE DESARROLLO ECONOMICO | 3,339,896 | 0 | 3,339,896 | 178,463 | 178,463 | 3,161,432 |
| SECRETARIA DE DESARROLLO RURAL | 1,270,406 | 0 | 1,270,406 | 29,501 | 29,501 | 1,240,906 |
| SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES | 44,106 | 0 | 44,106 | 9,096 | 9,096 | 35,010 |
| III. Total de Egresos (III = I + II) | 498,420,115 | 11,843,192 | 510,263,308 | 135,098,902 | 125,787,153 | 375,164,706 |

C.P. JOSE ABRARCA DIAZ BARRIGA
 PRESIDENTE MUNICIPAL PROVISORIO MUNICIPAL

C.P. SANDRA ISEL PALACIOS GUTIERREZ
 SECRETARIA DE ADMINISTRACION Y FINANZAS




C. GISELA MARTINEZ AGUILAR
 SINDICO MUNICIPAL



M. EN A. Y. C.P. CLAUDIO MAGAÑA PAGHECO
 CONTRALOR MUNICIPAL


