



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CHRIS

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2023 Al 31/mar./2023

Fecha y 26abr./2023

hora de Impresión 01:22 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA	\$62,930,465.17	-\$17,089,207.94	\$45,841,257.23	\$15,685,610.99	\$15,388,978.60	\$30,155,646.24
SINDICATURA	\$3,676,151.86	\$56,591.86	\$3,732,743.72	\$834,096.51	\$793,517.31	\$2,898,647.21
REGIDORES	\$12,345,978.23	\$277,126.04	\$12,623,104.27	\$3,046,197.42	\$2,813,098.19	\$9,576,906.85
CONTRALORIA MUNICIPAL	\$2,578,070.35	\$59,107.77	\$2,637,178.12	\$599,300.49	\$504,931.27	\$2,097,877.63
SECRETARIA DEL H. AYUNTAMIENTO	\$27,455,046.62	-\$2,021,594.07	\$25,433,452.55	\$5,015,921.43	\$4,467,874.49	\$20,417,531.12
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$44,982,452.09	\$36,160,003.23	\$81,142,455.32	\$46,056,213.80	\$45,608,577.86	\$35,086,241.52
SISTEMA DIF	\$16,189,771.77	-\$3,008.94	\$16,186,762.83	\$4,046,734.77	\$3,786,678.57	\$12,140,028.06
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO	\$170,553,347.50	\$8,934,992.08	\$179,488,339.58	\$26,179,547.90	\$23,745,141.15	\$153,308,791.68
SECRETARIA DE DESARROLLO SOCIAL	\$15,884,492.55	-\$477,421.91	\$15,407,070.64	\$3,273,680.87	\$3,155,545.82	\$12,133,389.77
SECRETARIA DE SEGURIDAD PUBLICA	\$86,580,459.69	-\$15,916,704.17	\$70,663,755.52	\$11,214,211.98	\$9,032,348.55	\$59,429,543.54
SECRETARIA DE DESARROLLO ECONOMICO	\$30,521,635.98	-\$1,687,958.48	\$28,833,677.50	\$4,155,120.54	\$3,982,449.93	\$24,678,556.96
SECRETARIA DE DESARROLLO RURAL	\$8,221,843.03	-\$1,187,102.62	\$7,034,740.41	\$1,606,539.06	\$1,375,337.55	\$5,428,201.35
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES	\$576,429.74	-\$320,040.02	\$256,389.72	\$33,566.18	\$32,006.00	\$202,823.54
Sin Ramo/Dependencia	\$482,476,144.58	\$5,784,782.83	\$489,260,927.41	\$121,706,741.94	\$114,706,485.29	\$367,554,185.47

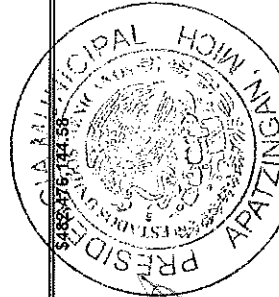
Total del Gasto

\$489,260,927.41

\$121,706,741.94

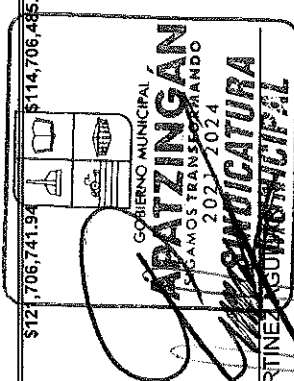
\$114,706,485.29

\$367,554,185.47



LIC. JOSE LUIS CRUZ LUCATERO
PRESIDENTE MUNICIPAL

C. P. JOSE ABARCA DIAZ BARRIGA
SECRETARIO DE ADMINISTRACION Y FINANZAS



G. GISELA MARTINEZ AGUIRRE
SINDICO MUNICIPAL

C. P. CLAUDIO MAGANA PACHECO
CONTRALORIA MUNICIPAL