

MUNICIPIO DE APATZINGÁN MICHOACÁN

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2023			CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL												
CÓDIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$145,989,096.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>	<b>\$12,165,758.00</b>
	11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$145,989,096.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00
	11301	Sueldos base	\$145,989,096.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00	\$12,165,758.00
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$38,999,556.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>	<b>\$3,249,963.00</b>
	12100	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12101	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$38,999,556.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00
	12201	Sueldos base al personal eventual	\$38,999,556.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00	\$3,249,963.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$28,347,429.48</b>	<b>\$22,375.00</b>	<b>\$2,662,999.50</b>	<b>\$22,375.00</b>	<b>\$34,745.98</b>	<b>\$22,375.00</b>	<b>\$22,375.00</b>	<b>\$22,375.00</b>	<b>\$2,662,999.50</b>	<b>\$36,189.26</b>	<b>\$28,560.49</b>	<b>\$32,374.87</b>	<b>\$22,777,684.88</b>	
	13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$268,500.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00
	13101	Prima quinquenal por años de servicio efectivamente prestados	\$268,500.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00	\$22,375.00
	13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$28,026,559.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$22,745,310.00
	13201	Prima vacacional	\$5,281,249.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640,624.50	\$0.00	\$0.00	\$0.00	\$0.00
	13202	Aguinaldo o gratificación de fin de año	\$22,745,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,745,310.00
	13300	HORAS EXTRAORDINARIAS	\$52,370.48	\$0.00	\$0.00	\$0.00	\$12,370.98	\$0.00	\$0.00	\$0.00	\$13,814.26	\$6,185.49	\$9,999.87	\$9,999.88	
	13301	Remuneraciones por horas extraordinarias	\$52,370.48	\$0.00	\$0.00	\$0.00	\$12,370.98	\$0.00	\$0.00	\$0.00	\$13,814.26	\$6,185.49	\$9,999.87	\$9,999.88	
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$22,905,217.96</b>	<b>\$1,852,450.00</b>	<b>\$2,139,242.03</b>	<b>\$1,852,450.00</b>	<b>\$2,241,475.94</b>	<b>\$1,852,450.00</b>	<b>\$1,852,450.00</b>	<b>\$1,852,450.00</b>	<b>\$1,852,450.00</b>	<b>\$1,852,450.00</b>	<b>\$1,852,450.00</b>	<b>\$1,852,450.00</b>	<b>\$1,852,450.00</b>	<b>\$1,852,449.99</b>
	14100	APORTACIONES DE SEGURIDAD SOCIAL	\$22,905,217.96	\$1,852,450.00	\$2,139,242.03	\$1,852,450.00	\$2,241,475.94	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,449.99
	14101	Aportaciones al ISSSTE	\$22,229,400.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00	\$1,852,450.00
	14401	Cuotas para el seguro de vida del personal	\$675,817.96	\$0.00	\$286,792.03	\$0.00	\$389,025.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,243,603.54</b>	<b>\$472,513.69</b>	<b>\$85,901.25</b>	<b>\$483,150.28</b>	<b>\$92,655.25</b>	<b>\$162,825.60</b>	<b>\$404,483.20</b>	<b>\$243,062.61</b>	<b>\$303,584.66</b>	<b>\$419,250.26</b>	<b>\$78,463.16</b>	<b>\$248,856.71</b>	<b>\$248,856.87</b>	
	15200	INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15202	Pago de liquidaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15400	PRESTACIONES CONTRACTUALES	\$2,408,943.83	\$402,504.26	\$29,860.72	\$413,140.85	\$21,573.67	\$91,744.02	\$333,401.62	\$171,981.03	\$232,503.08	\$346,941.89	\$9,175.37	\$178,058.63	\$178,058.69
	15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$2,408,943.83	\$402,504.26	\$29,860.72	\$413,140.85	\$21,573.67	\$91,744.02	\$333,401.62	\$171,981.03	\$232,503.08	\$346,941.89	\$9,175.37	\$178,058.63	\$178,058.69
	15500	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	\$834,659.71	\$70,009.43	\$56,040.53	\$70,009.43	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$72,308.37	\$69,287.79	\$70,798.08	\$70,798.18
	15501	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15502	Becas educacionales	\$834,659.71	\$70,009.43	\$56,040.53	\$70,009.43	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$71,081.58	\$72,308.37	\$69,287.79	\$70,798.08	\$70,798.18
<b>16000</b>	<b>PREVISIONES</b>	<b>\$28,567,190.44</b>	<b>\$2,156,329.70</b>	<b>\$2,372,060.70</b>	<b>\$2,156,329.70</b>	<b>\$2,156,329.70</b>	<b>\$2,156,329.70</b>	<b>\$2,156,329.70</b>	<b>\$2,156,329.70</b>	<b>\$2,372,060.70</b>	<b>\$2,156,329.70</b>	<b>\$2,156,329.70</b>	<b>\$2,156,329.70</b>	<b>\$2,156,329.70</b>	<b>\$4,416,101.70</b>
	16100	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	\$28,567,190.44	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$4,416,101.70
	16102	Creación de plazas	\$28,567,190.44	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$2,372,060.70	\$2,156,329.70	\$2,156,329.70	\$2,156,329.70	\$4,416,101.70
<b>17000</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$24,446,786.11</b>	<b>\$2,018,783.39</b>	<b>\$2,160,944.20</b>	<b>\$2,454,367.92</b>	<b>\$2,096,340.59</b>	<b>\$2,028,169.46</b>	<b>\$1,982,755.14</b>	<b>\$1,963,719.91</b>	<b>\$2,051,785.53</b>	<b>\$1,895,233.87</b>	<b>\$1,949,726.00</b>	<b>\$1,922,479.92</b>	<b>\$1,922,480.18</b>	
	17100	ESTÍMULOS	\$24,446,786.11	\$2,018,783.39	\$2,160,944.20	\$2,454,367.92	\$2,096,340.59	\$2,028,169.46	\$1,982,755.14	\$1,963,719.91	\$2,051,785.53	\$1,895,233.87	\$1,949,726.00	\$1,922,479.92	\$1,922,480.18

		17101	Estímulos por productividad y eficiencia	\$20,339,568.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	\$1,694,964.00	
		17102	Estímulos al personal operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		17103	Fondo de Productividad	\$4,107,218.11	\$323,819.39	\$465,980.20	\$759,403.92	\$401,376.59	\$333,205.46	\$287,791.14	\$268,755.91	\$356,821.53	\$200,269.87	\$254,762.00	\$227,515.92	\$227,516.18
		<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$9,207,102.84</b>	<b>\$615,795.63</b>	<b>\$1,153,124.10</b>	<b>\$630,409.81</b>	<b>\$487,952.16</b>	<b>\$808,349.64</b>	<b>\$611,812.82</b>	<b>\$968,193.83</b>	<b>\$284,142.84</b>	<b>\$1,253,689.45</b>	<b>\$569,967.04</b>	<b>\$911,827.89</b>	<b>\$911,837.63</b>
		<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$1,351,210.67</b>	<b>\$113,080.71</b>	<b>\$84,890.14</b>	<b>\$155,299.90</b>	<b>\$83,172.18</b>	<b>\$95,008.21</b>	<b>\$86,898.24</b>	<b>\$201,499.31</b>	<b>\$33,536.49</b>	<b>\$102,718.30</b>	<b>\$146,192.79</b>	<b>\$124,455.45</b>	<b>\$124,458.95</b>
		21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$586,738.91	\$58,911.85	\$31,458.25	\$62,289.17	\$53,390.48	\$17,329.52	\$54,409.78	\$91,091.41	\$9,204.91	\$34,194.06	\$70,131.62	\$52,162.78	\$52,165.08
		21101	Materiales y útiles de oficina	\$586,738.91	\$58,911.85	\$31,458.25	\$62,289.17	\$53,390.48	\$17,329.52	\$54,409.78	\$91,091.41	\$9,204.91	\$34,194.06	\$70,131.62	\$52,162.78	\$52,165.08
		21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$1,999.73	\$1,999.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		21201	Materiales y útiles de impresión y reproducción	\$1,999.73	\$1,999.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$15,235.70	\$702.63	\$931.48	\$4,401.89	\$348.72	\$0.00	\$0.00	\$2,540.38	\$1,044.29	\$1,764.88	\$868.16	\$1,316.51	\$1,316.76
		21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$15,235.70	\$702.63	\$931.48	\$4,401.89	\$348.72	\$0.00	\$0.00	\$2,540.38	\$1,044.29	\$1,764.88	\$868.16	\$1,316.51	\$1,316.76
		21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$501.88	\$501.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		21503	Material de fotografía, cinematografía, televisión y grabación	\$501.88	\$501.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		21600	MATERIAL DE LIMPIEZA	\$746,734.45	\$50,964.64	\$52,500.41	\$88,608.84	\$29,432.98	\$77,678.69	\$32,488.46	\$107,867.52	\$23,287.29	\$66,759.36	\$75,193.01	\$70,976.16	\$70,977.09
		21601	Material de limpieza	\$746,734.45	\$50,964.64	\$52,500.41	\$88,608.84	\$29,432.98	\$77,678.69	\$32,488.46	\$107,867.52	\$23,287.29	\$66,759.36	\$75,193.01	\$70,976.16	\$70,977.09
		21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		21701	Materiales y suministros para planteles educativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,661,653.49</b>	<b>\$166,125.75</b>	<b>\$216,937.84</b>	<b>\$129,548.29</b>	<b>\$83,307.32</b>	<b>\$159,366.78</b>	<b>\$28,379.36</b>	<b>\$198,534.17</b>	<b>\$95,538.22</b>	<b>\$136,738.71</b>	<b>\$155,218.83</b>	<b>\$145,978.78</b>	<b>\$145,979.44</b>
		22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,651,653.49	\$165,099.11	\$216,670.36	\$128,352.31	\$83,307.32	\$158,992.71	\$26,050.94	\$195,962.65	\$95,538.22	\$136,133.18	\$154,706.44	\$145,419.82	\$145,420.43
		22101	No utilizada por el Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$1,651,653.49	\$165,099.11	\$216,670.36	\$128,352.31	\$83,307.32	\$158,992.71	\$26,050.94	\$195,962.65	\$95,538.22	\$136,133.18	\$154,706.44	\$145,419.82	\$145,420.43
		22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$10,000.00	\$1,026.64	\$267.48	\$1,195.98	\$0.00	\$374.07	\$2,328.42	\$2,571.52	\$0.00	\$605.53	\$512.39	\$558.96	\$559.01
		22201	Productos alimenticios para animales	\$10,000.00	\$1,026.64	\$267.48	\$1,195.98	\$0.00	\$374.07	\$2,328.42	\$2,571.52	\$0.00	\$605.53	\$512.39	\$558.96	\$559.01
		22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		22301	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$14,339.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,329.94</b>	<b>\$135.50</b>	<b>\$0.00</b>	<b>\$2,815.53</b>	<b>\$4,607.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225.84</b>	<b>\$112.92</b>	<b>\$112.95</b>
		23200	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23201	Insufos textiles adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23701	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		23800	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	\$14,339.91	\$0.00	\$0.00	\$6,329.94	\$135.50	\$0.00	\$2,815.53	\$4,607.23	\$0.00	\$0.00	\$225.84	\$112.92	\$112.95
		23801	Mercancías adquiridas para su comercialización	\$14,339.91	\$0.00	\$0.00	\$6,329.94	\$135.50	\$0.00	\$2,815.53	\$4,607.23	\$0.00	\$0.00	\$225.84	\$112.92	\$112.95

<b>24000</b>		<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$591,063.46</b>	<b>\$56,517.36</b>	<b>\$37,847.89</b>	<b>\$129,070.92</b>	<b>\$64,904.92</b>	<b>\$7,008.38</b>	<b>\$47,780.16</b>	<b>\$74,229.13</b>	<b>\$33,199.76</b>	<b>\$63,639.29</b>	<b>\$6,612.84</b>	<b>\$35,126.03</b>	<b>\$35,126.78</b>
	24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$517,831.08	\$50,278.49	\$20,880.79	\$117,482.88	\$60,629.80	\$3,863.84	\$46,139.53	\$61,636.08	\$20,757.22	\$63,231.27	\$4,849.72	\$34,040.48	\$34,040.98
		24601 Material eléctrico y electrónico	\$517,831.08	\$50,278.49	\$20,880.79	\$117,482.88	\$60,629.80	\$3,863.84	\$46,139.53	\$61,636.08	\$20,757.22	\$63,231.27	\$4,849.72	\$34,040.48	\$34,040.98
	24800	MATERIALES COMPLEMENTARIOS	\$57,174.38	\$6,238.87	\$1,716.69	\$11,588.04	\$4,071.81	\$3,144.54	\$1,598.48	\$12,593.05	\$12,442.54	\$126.97	\$1,763.12	\$945.03	\$945.24
		24801 Materiales complementarios	\$57,174.38	\$6,238.87	\$1,716.69	\$11,588.04	\$4,071.81	\$3,144.54	\$1,598.48	\$12,593.05	\$12,442.54	\$126.97	\$1,763.12	\$945.03	\$945.24
	24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$16,058.00	\$0.00	\$15,250.41	\$0.00	\$203.31	\$0.00	\$42.15	\$0.00	\$0.00	\$281.05	\$0.00	\$140.52	\$140.56
		24901 Otros materiales y artículos de construcción y reparación	\$16,058.00	\$0.00	\$15,250.41	\$0.00	\$203.31	\$0.00	\$42.15	\$0.00	\$0.00	\$281.05	\$0.00	\$140.52	\$140.56
<b>25000</b>		<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$91,287.92</b>	<b>\$10,037.54</b>	<b>\$2,092.05</b>	<b>\$1,043.90</b>	<b>\$5,369.61</b>	<b>\$10,108.28</b>	<b>\$1,590.94</b>	<b>\$4,860.38</b>	<b>\$4,574.62</b>	<b>\$16,843.22</b>	<b>\$8,961.98</b>	<b>\$12,902.59</b>	<b>\$12,902.81</b>
	25100	PRODUCTOS QUÍMICOS BÁSICOS	\$1,555.82	\$0.00	\$652.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.68	\$225.84	\$225.86
		25102 Productos químicos para potabilización	\$1,555.82	\$0.00	\$652.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.68	\$225.84	\$225.86
	25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$25,831.64	\$0.00	\$652.44	\$1,043.90	\$0.00	\$4,004.98	\$1,590.94	\$3,934.71	\$0.00	\$5,445.36	\$1,856.94	\$3,651.14	\$3,651.23
		25201 Fertilizantes, pesticidas y otros agroquímicos	\$25,831.64	\$0.00	\$652.44	\$1,043.90	\$0.00	\$4,004.98	\$1,590.94	\$3,934.71	\$0.00	\$5,445.36	\$1,856.94	\$3,651.14	\$3,651.23
	25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$50,468.07	\$8,743.20	\$425.82	\$0.00	\$5,369.61	\$4,351.27	\$0.00	\$0.00	\$0.00	\$10,572.05	\$5,217.01	\$7,894.53	\$7,894.58
		25301 Medicinas y productos farmacéuticos	\$50,468.07	\$8,743.20	\$425.82	\$0.00	\$5,369.61	\$4,351.27	\$0.00	\$0.00	\$0.00	\$10,572.05	\$5,217.01	\$7,894.53	\$7,894.58
	25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$8,081.09	\$1,294.34	\$361.35	\$0.00	\$0.00	\$1,752.03	\$0.00	\$925.67	\$397.71	\$238.62	\$1,436.35	\$837.49	\$837.53
		25401 Materiales, accesorios y suministros médicos	\$8,081.09	\$1,294.34	\$361.35	\$0.00	\$0.00	\$1,752.03	\$0.00	\$925.67	\$397.71	\$238.62	\$1,436.35	\$837.49	\$837.53
	25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$5,351.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.91	\$587.19	\$0.00	\$293.59	\$293.61
		25601 Fibras sintéticas, hules, plásticos y derivados	\$5,351.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.91	\$587.19	\$0.00	\$293.59	\$293.61
<b>26000</b>		<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,856,037.70</b>	<b>\$27,803.89</b>	<b>\$649,292.05</b>	<b>\$20,994.11</b>	<b>\$130,807.20</b>	<b>\$456,049.13</b>	<b>\$380,565.33</b>	<b>\$262,295.15</b>	<b>\$22,692.85</b>	<b>\$780,600.61</b>	<b>\$172,167.63</b>	<b>\$476,384.08</b>	<b>\$476,385.67</b>
	26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,856,037.70	\$27,803.89	\$649,292.05	\$20,994.11	\$130,807.20	\$456,049.13	\$380,565.33	\$262,295.15	\$22,692.85	\$780,600.61	\$172,167.63	\$476,384.08	\$476,385.67
		26103 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$3,856,037.70	\$27,803.89	\$649,292.05	\$20,994.11	\$130,807.20	\$456,049.13	\$380,565.33	\$262,295.15	\$22,692.85	\$780,600.61	\$172,167.63	\$476,384.08	\$476,385.67
		26105 Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>27000</b>		<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$255,196.10</b>	<b>\$5,777.95</b>	<b>\$1,495.77</b>	<b>\$43,303.34</b>	<b>\$47,902.55</b>	<b>\$9,074.24</b>	<b>\$1,803.37</b>	<b>\$49,141.21</b>	<b>\$22,923.48</b>	<b>\$36,344.92</b>	<b>\$542.02</b>	<b>\$18,443.44</b>	<b>\$18,443.81</b>
	27100	VESTUARIO Y UNIFORMES	\$150,864.07	\$1,053.94	\$1,360.28	\$23,258.00	\$47,333.25	\$1,154.31	\$0.00	\$26,427.94	\$910.90	\$24,140.64	\$542.02	\$12,341.32	\$12,341.47
		27101 Vestuario y uniformes	\$150,864.07	\$1,053.94	\$1,360.28	\$23,258.00	\$47,333.25	\$1,154.31	\$0.00	\$26,427.94	\$910.90	\$24,140.64	\$542.02	\$12,341.32	\$12,341.47
	27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$79,332.02	\$1,425.31	\$135.49	\$17,696.77	\$0.00	\$250.92	\$1,194.69	\$13,785.69	\$20,434.44	\$12,204.28	\$0.00	\$6,102.12	\$6,102.31
		27201 Prendas de protección personal	\$79,332.02	\$1,425.31	\$135.49	\$17,696.77	\$0.00	\$250.92	\$1,194.69	\$13,785.69	\$20,434.44	\$12,204.28	\$0.00	\$6,102.12	\$6,102.31
	27300	ARTÍCULOS DEPORTIVOS	\$25,000.00	\$3,298.70	\$0.00	\$2,348.57	\$569.30	\$7,669.01	\$608.68	\$8,927.58	\$1,578.14	\$0.00	\$0.00	\$0.00	\$0.02
		27301 Artículos deportivos	\$25,000.00	\$3,298.70	\$0.00	\$2,348.57	\$569.30	\$7,669.01	\$608.68	\$8,927.58	\$1,578.14	\$0.00	\$0.00	\$0.00	\$0.02
<b>28000</b>		<b>MATERIALES Y SUMINISTRO PARA SEGURIDAD</b>	<b>\$2,178.12</b>	<b>\$612.27</b>	<b>\$0.00</b>	<b>\$602.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$481.78</b>	<b>\$0.00</b>	<b>\$240.89</b>	<b>\$240.93</b>
	28200	MATERIALES DE SEGURIDAD PÚBLICA	\$2,178.12	\$612.27	\$0.00	\$602.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.78	\$0.00	\$240.89	\$240.93
		28201 Materiales de seguridad pública	\$2,178.12	\$612.27	\$0.00	\$602.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.78	\$0.00	\$240.89	\$240.93
<b>29000</b>		<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,384,135.48</b>	<b>\$235,840.16</b>	<b>\$160,568.36</b>	<b>\$144,217.16</b>	<b>\$72,352.88</b>	<b>\$71,734.62</b>	<b>\$61,979.89</b>	<b>\$173,027.25</b>	<b>\$71,677.42</b>	<b>\$116,322.62</b>	<b>\$80,045.11</b>	<b>\$98,183.71</b>	<b>\$98,186.30</b>
	29100	HERRAMIENTAS MENORES	\$84,546.59	\$5,578.67	\$4,199.68	\$5,094.84	\$3,067.10	\$11,682.52	\$8,543.37	\$14,812.02	\$3,836.70	\$11,022.61	\$2,842.97	\$6,932.75	\$6,933.36
		29101 Herramientas menores	\$84,546.59	\$5,578.67	\$4,199.68	\$5,094.84	\$3,067.10	\$11,682.52	\$8,543.37	\$14,812.02	\$3,836.70	\$11,022.61	\$2,842.97	\$6,932.75	\$6,933.36





		33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		33604	Impresión y elaboración de material informativo derivado de la operación y administración de los entes públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		33902	Proyectos para la prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>34000</b>			<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$2,338,026.59</b>	<b>\$107,449.16</b>	<b>\$598,729.62</b>	<b>\$108,790.48</b>	<b>\$303,348.30</b>	<b>\$80,057.98</b>	<b>\$64,396.42</b>	<b>\$68,739.12</b>	<b>\$665,700.92</b>	<b>\$111,439.45</b>	<b>\$58,967.77</b>	<b>\$85,203.61</b>	<b>\$85,203.76</b>	<b>\$85,203.76</b>	<b>\$85,203.76</b>
		34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$2,243,500.64	\$105,590.85	\$586,479.84	\$62,681.00	\$302,509.97	\$66,225.44	\$59,757.63	\$68,645.98	\$662,762.10	\$105,616.72	\$58,807.17	\$82,211.95	\$82,211.99	\$82,211.99	\$82,211.99
		34101	Servicios financieros y bancarios	\$2,243,500.64	\$105,590.85	\$586,479.84	\$62,681.00	\$302,509.97	\$66,225.44	\$59,757.63	\$68,645.98	\$662,762.10	\$105,616.72	\$58,807.17	\$82,211.95	\$82,211.99	\$82,211.99	\$82,211.99
		34103	Gastos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		34500	SEGURO DE BIENES PATRIMONIALES	\$43,454.76	\$0.00	\$0.00	\$43,454.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		34501	Seguros de bienes patrimoniales	\$43,454.76	\$0.00	\$0.00	\$43,454.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		34700	FLETES Y MANIOBRAS	\$51,071.19	\$1,858.31	\$12,249.78	\$2,654.73	\$838.33	\$13,832.54	\$4,638.79	\$93.14	\$2,938.82	\$5,822.73	\$160.60	\$2,991.66	\$2,991.76	\$2,991.76	\$2,991.76
		34701	Fletes y maniobras	\$51,071.19	\$1,858.31	\$12,249.78	\$2,654.73	\$838.33	\$13,832.54	\$4,638.79	\$93.14	\$2,938.82	\$5,822.73	\$160.60	\$2,991.66	\$2,991.76	\$2,991.76	\$2,991.76
		34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		34901	Servicios financieros integrales no bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35000</b>			<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$1,475,816.82</b>	<b>\$135,911.04</b>	<b>\$157,293.71</b>	<b>\$206,364.84</b>	<b>\$160,139.93</b>	<b>\$121,998.67</b>	<b>\$147,382.09</b>	<b>\$122,138.23</b>	<b>\$69,658.03</b>	<b>\$118,558.49</b>	<b>\$58,905.52</b>	<b>\$88,731.89</b>	<b>\$88,734.38</b>	<b>\$88,734.38</b>	<b>\$88,734.38</b>
		35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$873,310.95	\$37,858.41	\$108,869.00	\$115,234.90	\$119,205.48	\$61,170.19	\$110,516.40	\$73,146.39	\$16,676.72	\$75,120.48	\$40,195.70	\$57,658.04	\$57,659.24	\$57,659.24	\$57,659.24
		35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$873,310.95	\$37,858.41	\$108,869.00	\$115,234.90	\$119,205.48	\$61,170.19	\$110,516.40	\$73,146.39	\$16,676.72	\$75,120.48	\$40,195.70	\$57,658.04	\$57,659.24	\$57,659.24	\$57,659.24
		35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,068.12	\$0.00	\$0.00	\$3,623.74	\$0.00	\$239.85	\$1,204.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
		35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$5,068.12	\$0.00	\$0.00	\$3,623.74	\$0.00	\$239.85	\$1,204.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
		35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$13,151.39	\$7,864.69	\$0.00	\$495.85	\$349.30	\$0.00	\$1,210.92	\$69.86	\$1,896.24	\$255.43	\$376.79	\$316.10	\$316.21	\$316.21	\$316.21
		35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$13,151.39	\$7,864.69	\$0.00	\$495.85	\$349.30	\$0.00	\$1,210.92	\$69.86	\$1,896.24	\$255.43	\$376.79	\$316.10	\$316.21	\$316.21	\$316.21
		35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$307,247.74	\$28,124.92	\$23,359.03	\$48,008.87	\$21,194.56	\$42,543.42	\$22,789.10	\$20,105.99	\$11,673.27	\$35,453.62	\$9,270.37	\$22,361.97	\$22,362.62	\$22,362.62	\$22,362.62
		35501	Reparación, mantenimiento y conservación de equipo de transporte	\$307,247.74	\$28,124.92	\$23,359.03	\$48,008.87	\$21,194.56	\$42,543.42	\$22,789.10	\$20,105.99	\$11,673.27	\$35,453.62	\$9,270.37	\$22,361.97	\$22,362.62	\$22,362.62	\$22,362.62

	35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$270,005.90	\$59,687.74	\$25,065.68	\$37,138.52	\$16,596.14	\$18,045.21	\$11,661.17	\$28,815.99	\$39,411.80	\$7,728.96	\$9,062.66	\$8,395.78	\$8,396.25
	35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$244,667.54	\$59,687.74	\$22,895.33	\$36,579.63	\$11,100.39	\$17,113.73	\$10,701.51	\$28,815.99	\$38,572.67	\$4,145.09	\$5,455.03	\$4,800.05	\$4,800.38
	35703	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo para la prestación de servicios públicos	\$25,338.37	\$0.00	\$2,170.35	\$558.89	\$5,495.75	\$931.48	\$959.66	\$0.00	\$839.13	\$3,583.87	\$3,607.63	\$3,595.73	\$3,595.88
	35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$7,032.71	\$2,375.28	\$0.00	\$1,862.96	\$2,794.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
	35901	Servicios de jardinería y fumigación	\$7,032.71	\$2,375.28	\$0.00	\$1,862.96	\$2,794.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
<b>36000</b>		<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,173,364.52</b>	<b>\$98,554.68</b>	<b>\$112,374.69</b>	<b>\$21,312.37</b>	<b>\$184,851.14</b>	<b>\$45,445.74</b>	<b>\$82,712.74</b>	<b>\$192,753.63</b>	<b>\$68,005.72</b>	<b>\$77,687.53</b>	<b>\$105,989.31</b>	<b>\$91,838.42</b>	<b>\$91,838.55</b>
	36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$1,173,364.52	\$98,554.68	\$112,374.69	\$21,312.37	\$184,851.14	\$45,445.74	\$82,712.74	\$192,753.63	\$68,005.72	\$77,687.53	\$105,989.31	\$91,838.42	\$91,838.55
	36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$1,173,364.52	\$98,554.68	\$112,374.69	\$21,312.37	\$184,851.14	\$45,445.74	\$82,712.74	\$192,753.63	\$68,005.72	\$77,687.53	\$105,989.31	\$91,838.42	\$91,838.55
	36900	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36901	Servicios relacionados con monitoreo de información en medios masivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>		<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$271,600.00</b>	<b>\$13,567.61</b>	<b>\$14,388.54</b>	<b>\$21,659.40</b>	<b>\$25,135.57</b>	<b>\$27,579.15</b>	<b>\$26,922.48</b>	<b>\$20,891.34</b>	<b>\$24,729.25</b>	<b>\$23,558.76</b>	<b>\$24,804.15</b>	<b>\$24,181.42</b>	<b>\$24,182.33</b>
	37500	VIÁTICOS EN EL PAIS	\$271,600.00	\$13,567.61	\$14,388.54	\$21,659.40	\$25,135.57	\$27,579.15	\$26,922.48	\$20,891.34	\$24,729.25	\$23,558.76	\$24,804.15	\$24,181.42	\$24,182.33
	37501	Viáticos nacionales	\$271,600.00	\$13,567.61	\$14,388.54	\$21,659.40	\$25,135.57	\$27,579.15	\$26,922.48	\$20,891.34	\$24,729.25	\$23,558.76	\$24,804.15	\$24,181.42	\$24,182.33
	37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	37901	Gastos para operativos y trabajos de campo en áreas rurales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>38000</b>		<b>SERVICIOS OFICIALES</b>	<b>\$8,648,421.51</b>	<b>\$30,176.92</b>	<b>\$36,131.74</b>	<b>\$26,057.09</b>	<b>\$66,940.48</b>	<b>\$54,466.24</b>	<b>\$29,143.99</b>	<b>\$135,729.55</b>	<b>\$545,795.95</b>	<b>\$760,064.90</b>	<b>\$4,965,384.78</b>	<b>\$1,930,994.64</b>	<b>\$67,535.23</b>
	38100	GASTOS CEREMONIAL	\$144,790.89	\$0.00	\$2,105.79	\$4,424.55	\$15,118.23	\$4,418.32	\$2,960.89	\$13,771.70	\$6,891.00	\$19,675.50	\$27,874.68	\$23,775.09	\$23,775.14
	38101	Gastos de ceremonial	\$144,790.89	\$0.00	\$2,105.79	\$4,424.55	\$15,118.23	\$4,418.32	\$2,960.89	\$13,771.70	\$6,891.00	\$19,675.50	\$27,874.68	\$23,775.09	\$23,775.14
	38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$503,630.62	\$30,176.92	\$34,025.95	\$21,632.54	\$51,822.25	\$50,047.92	\$26,183.10	\$61,115.03	\$53,588.98	\$39,228.24	\$48,290.34	\$43,759.26	\$43,760.09
	38201	Gastos de orden social	\$503,630.62	\$30,176.92	\$34,025.95	\$21,632.54	\$51,822.25	\$50,047.92	\$26,183.10	\$61,115.03	\$53,588.98	\$39,228.24	\$48,290.34	\$43,759.26	\$43,760.09
	38400	EXPOSICIONES	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,842.82	\$485,315.97	\$701,161.16	\$4,889,219.76	\$1,863,460.29	\$0.00
	38401	Exposiciones	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,842.82	\$485,315.97	\$701,161.16	\$4,889,219.76	\$1,863,460.29	\$0.00
<b>39000</b>		<b>OTROS SERVICIOS GENERALES</b>	<b>\$6,753,696.70</b>	<b>\$745,924.23</b>	<b>\$1,239,583.04</b>	<b>\$467,430.02</b>	<b>\$475,219.79</b>	<b>\$470,400.71</b>	<b>\$458,334.99</b>	<b>\$458,825.31</b>	<b>\$462,150.80</b>	<b>\$521,746.45</b>	<b>\$466,165.71</b>	<b>\$493,956.07</b>	<b>\$493,959.58</b>
	39200	IMPUESTOS Y DERECHOS	\$17,703.90	\$0.00	\$8,572.05	\$0.00	\$0.00	\$1,894.82	\$0.00	\$0.00	\$0.00	\$3,618.51	\$0.00	\$1,809.25	\$1,809.27
	39202	Valores de tránsito, placas, tarjetas y calcomanías	\$17,703.90	\$0.00	\$8,572.05	\$0.00	\$0.00	\$1,894.82	\$0.00	\$0.00	\$0.00	\$3,618.51	\$0.00	\$1,809.25	\$1,809.27
	39206	Otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39207	Otros derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,416,369.12	\$745,924.23	\$573,157.81	\$0.00	\$10,803.47	\$0.00	\$0.00	\$0.00	\$0.00	\$43,241.80	\$0.00	\$21,620.90	\$21,620.91
	39501	Penas, multas, accesorios y actualizaciones	\$1,416,369.12	\$745,924.23	\$573,157.81	\$0.00	\$10,803.47	\$0.00	\$0.00	\$0.00	\$0.00	\$43,241.80	\$0.00	\$21,620.90	\$21,620.91
	39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$5,319,623.67	\$0.00	\$657,853.18	\$467,430.02	\$464,416.32	\$468,505.89	\$458,334.99	\$458,825.31	\$462,150.80	\$474,886.14	\$466,165.71	\$470,525.92	\$470,529.39
	39801	Impuesto sobre nóminas y similares	\$5,319,623.67	\$0.00	\$657,853.18	\$467,430.02	\$464,416.32	\$468,505.89	\$458,334.99	\$458,825.31	\$462,150.80	\$474,886.14	\$466,165.71	\$470,525.92	\$470,529.39
<b>40000</b>		<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$54,078,790.35</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$4,218,137.18</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$4,214,223.83</b>	<b>\$7,718,414.84</b>
<b>44000</b>		<b>AYUDAS SOCIALES</b>	<b>\$21,726,563.35</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,814,134.18</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.83</b>	<b>\$1,810,220.84</b>







		62205	Parques, naves, talleres y plantas industriales y de procesamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		62210	Panteones y edificaciones funerarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		<b>90000</b>	<b>DEUDA PÚBLICA</b>	<b>\$738,351.15</b>	<b>\$228,612.47</b>	<b>\$155,519.52</b>	<b>\$81,555.22</b>	<b>\$50,613.05</b>	<b>\$50,313.03</b>	<b>\$52,073.61</b>	<b>\$72,793.33</b>	<b>\$29,748.44</b>	<b>\$8,561.22</b>	<b>\$0.00</b>	<b>\$4,280.61</b>	<b>\$4,280.65</b>
<b>99000</b>			<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$738,351.15</b>	<b>\$228,612.47</b>	<b>\$155,519.52</b>	<b>\$81,555.22</b>	<b>\$50,613.05</b>	<b>\$50,313.03</b>	<b>\$52,073.61</b>	<b>\$72,793.33</b>	<b>\$29,748.44</b>	<b>\$8,561.22</b>	<b>\$0.00</b>	<b>\$4,280.61</b>	<b>\$4,280.65</b>
		99100	ADEFAS	\$738,351.15	\$228,612.47	\$155,519.52	\$81,555.22	\$50,613.05	\$50,313.03	\$52,073.61	\$72,793.33	\$29,748.44	\$8,561.22	\$0.00	\$4,280.61	\$4,280.65
		99101	Adeudos de ejercicios fiscales anteriores	\$738,351.15	\$228,612.47	\$155,519.52	\$81,555.22	\$50,613.05	\$50,313.03	\$52,073.61	\$72,793.33	\$29,748.44	\$8,561.22	\$0.00	\$4,280.61	\$4,280.65
			<b>Total</b>	<b>\$482,476,144.58</b>	<b>\$30,172,904.64</b>	<b>\$34,963,574.27</b>	<b>\$29,380,805.83</b>	<b>\$30,535,760.08</b>	<b>\$44,918,526.16</b>	<b>\$39,317,157.95</b>	<b>\$45,752,574.09</b>	<b>\$39,877,595.07</b>	<b>\$41,076,542.08</b>	<b>\$50,313,443.83</b>	<b>\$37,504,904.50</b>	<b>\$58,662,356.11</b>

RESUMEN POR CONCEPTO														
CÓDIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	\$292,498,879.54	\$21,938,172.78	\$24,836,868.68	\$22,384,393.90	\$22,037,268.46	\$21,637,870.76	\$21,834,114.04	\$21,653,658.22	\$24,658,601.39	\$21,775,174.09	\$21,481,250.35	\$21,628,212.20	\$46,633,294.63
20000	MATERIALES Y SUMINISTROS	\$9,207,102.84	\$615,795.63	\$1,153,124.10	\$630,409.81	\$487,952.16	\$808,349.64	\$611,812.82	\$968,193.83	\$284,142.84	\$1,253,689.45	\$569,967.04	\$911,827.89	\$911,837.63
30000	SERVICIOS GENERALES	\$48,498,352.69	\$3,176,099.92	\$4,603,838.13	\$2,070,223.06	\$3,745,702.57	\$3,203,944.49	\$4,372,357.64	\$3,839,880.47	\$2,454,389.21	\$5,592,317.48	\$6,787,095.40	\$5,257,975.96	\$3,394,528.36
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$54,078,790.35	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$4,218,137.18	\$4,214,223.83	\$4,214,223.83	\$4,214,223.83	\$7,718,414.84
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$77,454,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003,824.40	\$8,232,576.00	\$15,003,824.40	\$8,232,576.00	\$8,232,576.00	\$17,260,907.20	\$5,488,384.00	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$738,351.15	\$228,612.47	\$155,519.52	\$81,555.22	\$50,613.05	\$50,313.03	\$52,073.61	\$72,793.33	\$29,748.44	\$8,561.22	\$0.00	\$4,280.61	\$4,280.65
	<b>TOTAL DEL PRESUPUESTO</b>	<b>\$482,476,144.58</b>	<b>\$30,172,904.64</b>	<b>\$34,963,574.27</b>	<b>\$29,380,805.83</b>	<b>\$30,535,760.08</b>	<b>\$44,918,526.16</b>	<b>\$39,317,157.95</b>	<b>\$45,752,574.09</b>	<b>\$39,877,595.07</b>	<b>\$41,076,542.08</b>	<b>\$50,313,443.83</b>	<b>\$37,504,904.50</b>	<b>\$58,662,356.11</b>