



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de impresión | 24/ene./2023 | 03:36 p. m.

Usu. CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA	\$42,070,210.60	\$25,410,657.95	\$67,480,768.55	\$67,480,768.55	\$61,767,998.35	\$0.00
SINDICATURA	\$3,337,417.60	\$746,079.29	\$4,083,496.89	\$4,083,496.89	\$3,608,957.73	\$0.00
REGIDORES	\$12,609,543.01	\$1,357,116.51	\$13,966,659.52	\$13,966,659.52	\$12,453,501.97	\$0.00
CONTRALORIA MUNICIPAL	\$2,759,902.31	-\$273,934.17	\$2,485,968.14	\$2,485,968.14	\$2,126,587.03	\$0.00
SECRETARIA DEL H. AYUNTAMIENTO	\$28,517,173.07	-\$4,300,626.56	\$24,216,546.51	\$24,216,546.51	\$20,402,659.54	\$0.00
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$49,642,440.55	\$44,990,102.34	\$94,632,542.89	\$94,632,542.89	\$88,427,300.13	\$0.00
SISTEMA DIF	\$16,564,755.03	\$727,371.49	\$17,292,126.52	\$17,292,126.52	\$14,129,747.11	\$0.00
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBA	\$177,843,936.45	\$9,666,115.59	\$187,510,052.04	\$187,510,052.04	\$169,260,700.83	\$0.00
SECRETARIA DE DESARROLLO SOCIAL	\$15,607,871.43	-\$1,007,547.86	\$14,600,323.57	\$14,600,323.57	\$12,829,599.39	\$0.00
SECRETARIA DE SEGURIDAD PUBLICA	\$67,631,553.69	\$5,432,779.93	\$73,064,333.62	\$73,064,333.62	\$69,241,743.56	\$0.00
SECRETARIA DE DESARROLLO ECONOMICO	\$18,608,407.50	\$11,274,636.02	\$29,883,043.52	\$29,883,043.52	\$26,928,221.24	\$0.00
SECRETARIA DE DESARROLLO RURAL	\$7,789,618.64	-\$764,636.43	\$7,024,982.21	\$7,024,982.21	\$5,831,822.88	\$0.00
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLE	\$290,199.23	-\$28,674.21	\$261,525.02	\$261,525.02	\$233,158.78	\$0.00
Sin Ramo/Dependencia	\$443,273,029.11	\$93,229,339.89	\$536,502,369.00	\$536,502,369.00	\$477,241,998.54	\$0.00

LIC. JOSE LUIS CRUZ LUCATERO
 PRESIDENTE MUNICIPAL

G.P. JOSE ABACA DIAZ BARRIGA
 SECRETARIO DE ADMINISTRACION Y FINANZAS

GISELA MARTINEZ AGUILAR
 SINDICO MUNICIPAL

M. EN A. X.G.P. CLAUDIO MAGAYA PACHECO
 CONTRALOR MUNICIPAL

Total del Gasto