

		Total	\$443,273,029.11	\$23,978,748.27	\$27,223,995.45	\$30,566,449.33	\$37,188,522.34	\$44,078,876.10	\$37,654,727.24	\$41,087,359.22	\$47,937,060.24	\$15,579,832.01	\$45,520,736.75	\$42,901,738.77	\$49,554,983.39
--	--	--------------	------------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------

RESUMEN POR CONCEPTO														
CÓDIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	\$237,637,523.26	\$15,113,818.17	\$16,846,108.28	\$18,952,122.85	\$17,242,457.70	\$17,450,676.87	\$16,683,995.80	\$19,976,897.61	\$20,396,650.15	\$6,553,237.25	\$32,102,295.73	\$19,671,240.32	\$36,648,022.53
20000	MATERIALES Y SUMINISTROS	\$39,106,505.37	\$1,262,401.96	\$2,645,432.49	\$2,259,441.56	\$3,864,968.76	\$3,344,997.64	\$4,508,413.65	\$6,084,953.08	\$6,251,078.07	\$2,070,707.07	\$2,327,880.99	\$2,265,018.93	\$2,221,211.17
30000	SERVICIOS GENERALES	\$51,743,752.70	\$3,124,104.18	\$3,960,542.08	\$4,012,956.22	\$4,754,600.32	\$4,163,804.57	\$4,680,955.82	\$6,195,121.40	\$6,720,427.03	\$2,787,390.95	\$2,924,592.54	\$4,887,034.22	\$3,532,223.37
40000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$33,600,358.70	\$2,420,867.36	\$2,735,347.76	\$2,739,197.30	\$2,597,937.32	\$2,611,904.63	\$2,591,844.00	\$3,333,979.59	\$3,565,017.89	\$1,145,139.35	\$4,054,592.78	\$3,053,464.84	\$2,751,065.88
50000	BIENES MUEBLES, INMUEBLES	\$1,118,317.33	\$29,293.21	\$105,317.60	\$53,067.42	\$37,764.91	\$230,281.40	\$27,037.26	\$444,163.34	\$45,910.75	\$15,792.86	\$41,901.17	\$51,417.00	\$36,370.41
60000	INVERSIÓN PÚBLICA	\$73,089,612.00	\$0.00	\$0.00	\$451,091.50	\$8,482,011.64	\$15,715,564.10	\$9,141,083.40	\$5,005,412.35	\$10,934,560.43	\$2,700,255.56	\$4,069,473.54	\$12,488,270.24	\$4,101,889.24
70000	INVERSIONES FINANCIERAS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79
	TOTAL DEL PRESUPUESTO	\$443,273,029.11	\$23,978,748.27	\$27,223,995.45	\$30,566,449.33	\$37,188,522.34	\$44,078,876.10	\$37,654,727.24	\$41,087,359.22	\$47,937,060.24	\$15,579,832.01	\$45,520,736.75	\$42,901,738.77	\$49,554,983.39