SUPUES	TO DE	EGRES	SOS PARA EL EJERCICIO FISCAL					CALEND	ARIO DEL PRESUI	PUESTO DE EGRES	SOS BASE MENS	SUAL				
C	ÓDIGO		DESCRIPCIÓN/CONCEPTO/PAR TIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	10000		SERVICIOS PERSONALES	\$237,637,523.26	\$15,113,818.17	\$16,846,108.28	\$18,952,122.85	\$17,242,457.70	\$17,450,676.87	\$16,683,995.80	\$19,976,897.61	\$20,396,650.15	\$6,553,237.25	\$32,102,295.73	\$19,671,240.32	\$36,648,022.53
11000			REMUNERACIONES AL PERSONAL DE	\$123,483,316.39	\$8,304,552.86	\$9,765,834.86	\$11,005,443.20	\$10,684,431.93	\$10,304,936.25	\$10,338,135.56	\$9,280,232.59	\$11,544,486.97	\$3,371,776.06	\$17,560,631.58	\$10,505,696.81	\$10,817,157.72
	11300		SUELDOS BASE AL PERSONAL PERMA	\$123,483,316.39	\$8,304,552.86	\$9,765,834.86	\$11,005,443.20	\$10,684,431.93	\$10,304,936.25	\$10,338,135.56	\$9,280,232.59	\$11,544,486.97	\$3,371,776.06	\$17,560,631.58	\$10,505,696.81	\$10,817,157.72
		11301	Sueldos base	\$123,483,316.39	\$8,304,552.86	\$9,765,834.86	\$11,005,443.20	\$10,684,431.93	\$10,304,936.25	\$10,338,135.56	\$9,280,232.59	\$11,544,486.97	\$3,371,776.06	\$17,560,631.58	\$10,505,696.81	\$10,817,157.72
12000			REMUNERACIONES AL PERSONAL DE	\$43,272,046.77	\$3,314,955.75	\$3,454,398.99	\$3,502,730.80	\$3,440,742.37	\$3,384,448.89	\$3,375,943.88	\$3,322,490.63	\$3,513,806.48	\$1,532,648.36	\$5,611,107.09	\$3,749,210.84	\$5,069,562.69
	12100		HONORARIOS ASIMILABLES A SALARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12101	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12200		SUELDOS BASE AL PERSONAL EVENT	\$43,272,046.77	\$3,314,955.75	\$3,454,398.99	\$3,502,730.80	\$3,440,742.37	\$3,384,448.89	\$3,375,943.88	\$3,322,490.63	\$3,513,806.48	\$1,532,648.36	\$5,611,107.09	\$3,749,210.84	\$5,069,562.69
		12201	Sueldos base al personal eventual	\$43,272,046.77	\$3,314,955.75	\$3,454,398.99	\$3,502,730.80	\$3,440,742.37	\$3,384,448.89	\$3,375,943.88	\$3,322,490.63	\$3,513,806.48	\$1,532,648.36	\$5,611,107.09	\$3,749,210.84	\$5,069,562.69
13000			REMUNERACIONES ADICIONALES Y ES	\$25,306,568.52	\$111,841.66	\$102,986.42	\$861,610.96	\$800,196.56	\$689,646.99	\$514,439.55	\$562,303.55	\$742,342.95	\$347,854.38	\$2,551,756.22	\$1,496,479.15	\$16,525,110.13
	13100		PRIMAS POR AÑOS DE SERVICIO EFEC	\$261,000.00	\$22,101.01	\$22,271.10	\$22,167.97	\$21,653.60	\$21,648.71	\$21,706.55	\$21,750.66	\$21,769.17	\$10,893.77	\$32,297.79	\$21,254.82	\$21,484.85
		13101	Prima quinquenal por años de servicio efec	\$261,000.00	\$22,101.01	\$22,271.10	\$22,167.97	\$21,653.60	\$21,648.71	\$21,706.55	\$21,750.66	\$21,769.17	\$10,893.77	\$32,297.79	\$21,254.82	\$21,484.85
	13200		PRIMAS DE VACACIONES, DOMINICAL	\$25,039,908.00	\$89,740.65	\$80,715.32	\$839,442.99	\$778,542.96	\$667,998.28	\$492,733.00	\$540,552.89	\$720,573.78	\$336,960.61	\$2,519,458.43	\$1,470,978.94	\$16,502,210.15
		13201	Prima vacacional	\$4,642,544.00	\$89,740.65	\$80,715.32	\$764,838.25	\$543,046.86	\$559,226.12	\$296,779.71	\$198,314.66	\$321,675.06	\$321,781.26	\$446,433.34	\$556,284.76	\$463,708.01
		13202	Aguinaldo o gratificación de fin de año	\$20,397,364.00	\$0.00	\$0.00	\$74,604.74	\$235,496.10	\$108,772.16	\$195,953.29	\$342,238.23	\$398,898.72	\$15,179.35	\$2,073,025.09	\$914,694.18	\$16,038,502.14
	13300		HORAS EXTRAORDINARIAS	\$5,660.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,245.39	\$1,415.13
1 1000		13301	Remuneraciones por horas extraordinarias	\$5,660.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,245.39	\$1,415.13
14000	44400		SEGURIDAD SOCIAL	\$14,872,434.09	\$1,123,784.55	\$1,224,522.38	\$1,213,566.61	\$0.00	\$0.00	\$0.00	\$4,487,032.66	\$1,255,553.06	\$0.00	\$2,734,472.58	\$1,373,574.51	\$1,459,927.74
	14100	44404	APORTACIONES DE SEGURIDAD SOCI	\$14,872,434.09	\$1,123,784.55	\$1,224,522.38	\$1,213,566.61	\$0.00	\$0.00	\$0.00	\$4,487,032.66	\$1,255,553.06	\$0.00	\$2,734,472.58	\$1,373,574.51	\$1,459,927.74
		14101	Aportaciones al ISSSTE	\$14,289,818.52	\$1,123,784.55	\$1,224,522.38	\$1,213,566.61	\$0.00	\$0.00	\$0.00	\$4,487,032.66	\$1,255,553.06	\$0.00	\$2,425,169.52	\$1,245,915.91	\$1,314,273.83
		14401	Cuotas para el seguro de vida del personal	\$582,615.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,303.06	\$127,658.60	\$145,653.91
15000	15200		OTRAS PRESTACIONES SOCIALES Y E	\$2,681,659.64	\$86,101.67	\$223,467.61	\$373,943.78	\$113,061.13	\$478,680.84	\$54,761.33	\$195,646.36	\$236,115.72	\$432,803.91	\$101,382.10	\$155,724.80	\$229,970.39
			INDEMNIZACIONES	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		15202	Pago de liquidaciones	\$0.00		\$0.00	\$0.00	• • • • • • • • • • • • • • • • • • • •		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$158,025.08
	15400	15101	PRESTACIONES CONTRACTUALES	\$1,813,034.40	\$11,467.65 \$11,467.65	\$148,833.59 \$148,833.59	\$299,309.76	\$54,464.09 \$54.464.09	\$329,412.80	\$54,761.33 \$54,761.33	\$120,831.91 \$120,831.91	\$161,853.18 \$161,853.18	\$363,688.91 \$363,688.91	\$26,737.47	\$83,648.63 \$83,648.63	\$158,025.08 \$158,025.08
	45500	15401	Prestaciones establecidas por condiciones	\$1,813,034.40	¥ ,	4 :	\$299,309.76	40.1,10.1100	\$329,412.80	40.,	¥ :==;== ::= :	*,	*****	\$26,737.47	400,01010	4.00,020.00
	15500		APOYOS A LA CAPACITACIÓN DE LOS	\$868,625.24	\$74,634.02	\$74,634.02	\$74,634.02	\$58,597.04	\$149,268.04	\$0.00	\$74,814.45	\$74,262.54	\$69,115.00	\$74,644.63	\$72,076.17	\$71,945.31
		15501	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		15502	Becas educacionales	\$868,625.24	\$74,634.02	\$74,634.02	\$74,634.02	\$58,597.04	\$149,268.04	\$0.00	\$74,814.45	\$74,262.54	\$69,115.00	\$74,644.63	\$72,076.17	\$71,945.31
16000			PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16100	10100	PREVISIONES DE CARÁCTER LABORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
47000		16102	Creación de plazas	\$0.00 \$28.021.497.85	\$0.00 \$2.172.581.68	\$0.00 \$2,074,898.02	\$0.00 \$1.994.827.50	\$0.00 \$2,204,025.71	\$0.00 \$2,592,963.90	\$0.00 \$2.400.715.48	\$0.00 \$2.129.191.82	\$3,104,344.97	\$0.00 \$868.154.54	\$0.00 \$3.542.946.16	\$0.00 \$2.390.554.21	\$2.546.293.86
17000	47400		PAGO DE ESTÍMULOS A SERVIDORES	\$28,021,497.85 \$28.021.497.85	. , ,		¥1,00 1,021100	\$2,204,025.71 \$2,204.025.71	\$2,592,963.90	\$2,400,715.48 \$2.400.715.48	. , .,	\$3,104,344.97 \$3.104.344.97	\$868,154.54 \$868.154.54	\$3,542,946.16 \$3.542.946.16	\$2,390,554.21 \$2.390.554.21	\$2,546,293.86 \$2.546.293.86
	17100	17101	ESTÍMULOS	,. ,	\$2,172,581.68	\$2,074,898.02	\$1,994,827.50	. , . ,	. , ,	. , ,	\$2,129,191.82	, . ,	,		. ,,	
		17101	Estímulos por productividad y eficiencia	\$22,624,176.00	\$2,134,222.43	\$1,729,535.46	\$1,600,628.57	\$1,728,828.13	\$1,573,773.82	\$1,626,605.04	\$1,672,195.84	\$2,247,901.14	\$847,946.47	\$3,114,814.57	\$2,060,796.70	\$2,286,927.83
			Estímulos al personal operativo	\$365,410.23	\$38,359.25	\$32,264.99	\$26,703.52	\$21,863.77	\$25,260.09	\$32,264.99	\$40,331.23	\$32,264.99	\$20,208.07	\$34,599.95	\$32,264.99	\$29,024.39
		17103	Fondo de Productividad	\$5,031,911.62	\$0.00	\$313,097.57	\$367,495.41	\$453,333.81	\$993,929.99	\$741,845.45	\$416,664.75	\$824,178.84	\$0.00	\$393,531.64	\$297,492.52	\$230,341.64
	20000		MATERIALES Y SUMINISTRO	\$39,106,505.37	\$1,262,401.96	\$2,645,432.49	\$2,259,441.56	\$3,864,968.76	\$3,344,997.64	\$4,508,413.65	\$6,084,953.08	\$6,251,078.07	\$2,070,707.07	\$2,327,880.99	\$2,265,018.93	\$2,221,211.17
21000			MATERIALES DE ADMINISTRACIÓN, EN	\$4,163,253.87	\$157,602.40	\$277,727.72	\$374,425.78	\$285,028.52	\$475,163.29	\$439,776.09	\$814,354.88	\$445,381.28	\$256,080.15	\$224,217.24	\$190,045.97	\$223,450.55
	21100		MATERIALES, ÚTILES Y EQUIPOS MEN	\$1,391,390.19	\$97,668.05	\$42,103.11	\$181,956.76	\$84,260.79	\$156,769.28	\$200,701.78	\$225,157.22	\$65,220.14	\$50,422.26	\$132,804.18	\$69,937.09	\$84,389.53
		21101	Materiales y útiles de oficina	\$1,391,390.19	\$97,668.05	\$42,103.11	\$181,956.76	\$84,260.79	\$156,769.28	\$200,701.78	\$225,157.22	\$65,220.14	\$50,422.26	\$132,804.18	\$69,937.09	\$84,389.53
	21200		MATERIALES Y ÚTILES DE IMPRESIÓN	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		21201	Materiales y útiles de impresión y reproduc	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21400		MATERIALES, ÚTILES Y EQUIPOS MEN	\$139,559.60	\$2,228.84	\$3,872.42	\$35,948.29	\$636.80	\$16,198.28	\$7,989.82	\$26,414.57	\$29,596.78	\$5,343.25	\$7,161.97	\$0.00	\$4,168.58
\perp		21401	Materiales y útiles para el procesamiento e	\$139,559.60	\$2,228.84	\$3,872.42	\$35,948.29	\$636.80	\$16,198.28	\$7,989.82	\$26,414.57	\$29,596.78	\$5,343.25	\$7,161.97	\$0.00	\$4,168.58
	21500	04500	MATERIAL IMPRESO E INFORMACIÓN I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash	04000	21503	Material de fotografía, cinematografía, telev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash	21600	21601	MATERIAL DE LIMPIEZA	\$2,629,544.57 \$2,629.544.57	\$57,705.51 \$57,705.51	\$231,752.19 \$231,752.19	\$156,520.73 \$156,520.73	\$200,130.93 \$200,130.93	\$302,195.73 \$302,195.73	\$228,324.98 \$228,324.98	\$562,783.09 \$562,783.09	\$350,564.36 \$350,564.36	\$200,314.64 \$200,314.64	\$84,251.09 \$84,251.09	\$120,108.88 \$120,108.88	\$134,892.44 \$134,892.44
	04700	21601	Material de limpieza MATERIALES Y ÚTILES DE ENSEÑANZA	\$2,029,344.57	\$57,709.91	\$231,732.19	\$130,320.73	\$200,130.93	\$302,193.73	\$220,324.90	\$362,783.09	\$0.00	\$200,314.04	\$0.00	\$120,106.88	\$134,892.44
-	21700	21701	Materiales y suministros para planteles edu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000		21701	ALIMENTOS Y UTENSILIOS	\$4.739.190.67	\$237,755.05	\$431.003.11	\$303,214.25	\$505.645.65	\$160.954.19	\$749.675.25	\$507.904.96	\$381.602.66	\$271,443.15	\$516.550.74	\$308.081.85	\$365,359.81
22000	22100		PRODUCTOS ALIMENTICIOS PARA PER	\$4,653,635,23	\$231,705.37	\$425,377.97	\$295.935.14	\$496,753.69	\$153,518.48	\$740,716.40	\$505,096.10	\$363,509.87	\$270,572.85	\$509.653.04	\$300,539.93	\$360,256.39
\vdash		22101	No utilizada por el Estado	\$4,653,635.23	\$231,705.37	\$0.00	\$295,935.14	\$496,753.69	\$153,518.48	\$740,716.40	\$0.00	\$363,509.87	\$270,572.85	\$0.00	\$300,539.93	\$360,256.39
\vdash		22101	Productos alimenticios para el personal en	\$4,653,635.23	\$231,705.37	\$425,377.97	\$295,935.14	\$496,753.69	\$0.00 \$153,518.48	\$740,716.40	\$505.096.10	\$363,509.87	\$270,572.85	\$509,653.04	\$300,539.93	\$360,256.39
\vdash	22200	-2104	PRODUCTOS ALIMENTICIOS PARA ANI	\$4,653,635.23 \$75,534.57	\$231,705.37	\$5,625.14	\$295,935.14	\$8,371.91	\$153,518.48 \$5,837.41	\$8,196.79	\$505,096.10	\$363,509.87 \$15,652.76	\$270,572.85	\$5,837.41	\$300,539.93	\$360,256.39 \$4,287.90
\vdash		22201		\$75,534.57 \$75,534.57	\$6,049.68	\$5,625.14 \$5,625.14	\$6,899.82	\$8,371.91	\$5,837.41	\$8,196.79	\$1,749.63	\$15,652.76 \$15,652.76	\$0.00	\$5,837.41	\$7,026.12 \$7,026.12	\$4,287.90 \$4,287.90
\vdash	22300	22201	Productos alimenticios para animales	\$75,534.57 \$10.020.87	\$6,049.68	\$5,625.14	\$6,899.82	\$8,371.91 \$520.05	\$5,837.41	\$8,196.79	\$1,749.63 \$1.059.23	\$15,652.76	\$0.00	\$5,837.41	\$7,026.12 \$515.80	\$4,287.90 \$815.52
\vdash	44300	22301	UTENSILIOS PARA EL SERVICIO DE AL Utensilios para el servicio de alimentación	\$10,020.87	\$0.00	\$0.00	\$379.29	\$520.05 \$520.05	\$1,598.30	\$762.06 \$762.06	\$1,059.23 \$1.059.23	\$2,440.03 \$2.440.03	\$870.30	\$1,060.29	\$515.80 \$515.80	\$815.52 \$815.52
33000		223U I	MATERIAS PRIMAS Y MATERIALES DE	\$10,020.87 \$38.494.59	\$0.00 \$0.00	\$0.00	\$3/9.29 \$1,735.30	\$5,535.44	\$1,598.30 \$0.00	\$762.06 \$9,297.45	\$1,059.23 \$1,118.66	\$2,440.03 \$3,352.78	\$870.30	\$1,060.29 \$6,325.30	\$515.80 \$6,765.88	\$4,363.78
23000	23200		INSUMOS TEXTILES ADQUIRIDOS COM	\$38,494.59 \$1,892.91	\$0.00 \$0.00		\$1,735.30 \$1,735.30	\$5,535.44 \$157.61		\$9,297.45 \$0.00				\$6,325.30 \$0.00	\$6,765.88 \$0.00	
\vdash	LJZUU	23201	Insumos textiles adquiridos como materia p	\$1,892.91 \$1,892.91	\$0.00 \$0.00	\$0.00 \$0.00	\$1,735.30 \$1,735.30	\$157.61 \$157.61	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
\vdash	23700	202U I	PRODUCTOS DE CUERO, PIEL, PLÁSTI	\$1,892.91	\$0.00 \$0.00	\$0.00	\$1,735.30 \$0.00	\$157.61	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash		23701		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash	23800	23101	Productos de cuero, piel, plástico y hule ad MERCANCÍAS ADQUIRIDAS PARA SU O	\$0.00 \$36.601.68	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$5.377.83	\$0.00	\$0.00 \$9.297.45	\$0.00 \$1.118.66	\$3.352.78	\$0.00	\$0.00 \$6.325.30	\$6.765.88	\$0.00 \$4.363.78
\vdash		23801		\$36,601.68	\$0.00	\$0.00	\$0.00	\$5,377.83 \$5,377.83	\$0.00	\$9,297.45	\$1,118.66	\$3,352.78 \$3,352.78	\$0.00	\$6,325.30	\$6,765.88	\$4,363.78 \$4,363.78
		∠3801	Mercancías adquiridas para su comercializ	\$30,001,088	\$0.00	\$0.00	\$0.00	\$5,311.83	\$0.00	\$9,297.45	\$1,118.66	\$3,352.78	\$0.00	\$6,325.30	30,765.88	\$4,363.78

24000	MATERIALES Y ARTÍCULOS DE CONST	\$3,925,226.68	\$149.406.28	\$635.405.93	\$24.015.27	\$665,327.83	\$195.594.83	\$555,598,16	\$446.423.16	\$416,166,38	\$130.631.93	\$276,728.47	\$220,605.74	\$209.322.70
24600	MATERIAL ELÉCTRICO Y ELECTRÓNIC	\$3,490,699.93	\$146,669.41	\$587,349.04	\$15,504.89	\$638,778.36	\$189,039.11	\$473,363.73	\$412,846.60	\$411,213.06	\$123,982.59	\$184,943.38	\$153,025.51	\$153,984.25
24601	Material eléctrico y electrónico	\$3,490,699.93	\$146,669.41	\$587,349.04	\$15,504.89	\$638,778.36	\$189,039.11	\$473,363.73	\$412,846.60	\$411,213.06	\$123,982.59	\$184,943.38	\$153,025.51	\$153,984.25
24800	MATERIALES COMPLEMENTARIOS	\$253,810.46	\$2,736.87	\$1,301.51	\$4,447.54	\$23,450.47	\$6,391.22	\$26,575.11	\$31,216.72	\$4,953.32	\$6,649.34	\$91,785.09	\$16,118.71	\$38,184.56
24801	Materiales complementarios	\$253,810.46	\$2,736.87	\$1,301.51	\$4,447.54	\$23,450.47	\$6,391.22	\$26,575.11	\$31,216.72	\$4,953.32	\$6,649.34	\$91,785.09	\$16,118.71	\$38,184.56
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$180,716.29	\$0.00	\$46,755.38	\$4,062.84	\$3,099.00	\$164.50	\$55,659.32	\$2,359.84	\$0.00	\$0.00	\$0.00	\$51,461.52	\$17,153.89
24901	Otros materiales y artículos de construcció	\$180,716.29	\$0.00	\$46,755.38	\$4,062.84	\$3,099.00	\$164.50	\$55,659.32	\$2,359.84	\$0.00	\$0.00	\$0.00	\$51,461.52	\$17,153.89
25000	PRODUCTOS QUÍMICOS, FARMACÉUTI	\$618,054.56	\$37,431.83	\$63,027.51	\$60,197.78	\$53,924.86	\$46,236.10	\$125,705.57	\$115,310.11	\$28,391.13	\$20,684.58	\$21,657.34	\$23,530.05	\$21,957.70
25100	PRODUCTOS QUIMICOS BÁSICOS	\$5,837.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,139.26	\$0.00	\$0.00	\$1,273.61	\$0.00	\$0.00	\$424.55
25102	Productos químicos para potabilización	\$5,837.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,139.26	\$0.00	\$0.00	\$1,273.61	\$0.00	\$0.00	\$424.55
25200	FERTILIZANTES, PESTICIDAS Y OTROS	\$306,073.49	\$37,431.83	\$43,348.63	\$41,216.40	\$36,566.53	\$11,319.27	\$69,661.15	\$48,826.25	\$297.17	\$13,054.56	\$0.00	\$0.00	\$4,351.70
25201	Fertilizantes, pesticidas y otros agroquímio	\$306,073.49	\$37,431.83	\$43,348.63	\$41,216.40	\$36,566.53	\$11,319.27	\$69,661.15	\$48,826.25	\$297.17	\$13,054.56	\$0.00	\$0.00	\$4,351.70
25300	MEDICINAS Y PRODUCTOS FARMACÉL	\$283,137.43	\$0.00	\$19,678.88	\$18,981.38	\$17,358.33	\$34,916.83	\$51,905.16	\$62,609.87	\$23,989.73	\$6,356.41	\$10,386.35	\$23,530.05	\$13,424.44
25301	Medicinas y productos farmacéuticos	\$283,137.43	\$0.00	\$19,678.88	\$18,981.38	\$17,358.33	\$34,916.83	\$51,905.16	\$62,609.87	\$23,989.73	\$6,356.41	\$10,386.35	\$23,530.05	\$13,424.44
25400	MATERIALES, ACCESORIOS Y SUMINIS	\$15,027.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,270.99	\$0.00	\$3,757.00
25401	Materiales, accesorios y suministros médio	\$15,027.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,270.99	\$0.00	\$3,757.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICO	\$7,978.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,873.99	\$4,104.23	\$0.00	\$0.00	\$0.00	\$0.01
25601	Fibras sintéticas, hules, plásticos y derivado	\$7,978.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,873.99	\$4,104.23	\$0.00	\$0.00	\$0.00	\$0.01
26000	COMBUSTIBLES, LUBRICANTES Y ADI	\$17,164,536.71	\$443,896.14	\$777,927.45	\$871,418.70	\$1,380,052.91	\$1,987,101.74	\$1,524,409.79	\$2,818,170.62	\$3,808,770.30	\$1,076,947.96	\$853,392.26	\$734,250.48	\$888,198.36
26100	COMBUSTIBLES, LUBRICANTES Y ADIT	\$17,164,536.71	\$443,896.14	\$777,927.45	\$871,418.70	\$1,380,052.91	\$1,987,101.74	\$1,524,409.79	\$2,818,170.62	\$3,808,770.30	\$1,076,947.96	\$853,392.26	\$734,250.48	\$888,198.36
26103	Combustibles, lubricantes y aditivos para y	\$17,164,536.71	\$443,896.14	\$777,927.45	\$871,418.70	\$1,380,052.91	\$1,987,101.74	\$1,524,409.79	\$2,818,170.62	\$3,808,770.30	\$1,076,947.96	\$853,392.26	\$734,250.48	\$888,198.36
26105	Combustibles, lubricantes y aditivos para n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE I	\$478,189.93	\$43,107.32	\$28,139.70	\$43,494.66	\$28,126.31	\$4,988.33	\$18,595.49	\$153,311.69	\$45,376.18	\$2,232.98	\$50,709.59	\$31,844.91	\$28,262.77
27100	VESTUARIO Y UNIFORMES	\$132,823.57	\$16,663.17	\$2,339.21	\$2,600.30	\$6,877.54	\$4,033.12	\$5,890.46	\$2,492.04	\$22,875.24	\$0.00	\$24,234.60	\$27,554.71	\$17,263.18
27101	Vestuario y uniformes	\$132,823.57	\$16,663.17	\$2,339,21	\$2,600.30	\$6,877.54	\$4,033.12	\$5.890.46	\$2,492.04	\$22,875.24	\$0.00	\$24,234.60	\$27,554.71	\$17,263.18
27200	PRENDAS DE SEGURIDAD Y PROTECC	\$315,337.59	\$19,543.66	\$25,800.49	\$34,923.23	\$13,184.65	\$955.21	\$11.163.17	\$150,819.65	\$22,500.94	\$2,232.98	\$21,365.66	\$3,736.18	\$9,111.77
27201	Prendas de protección personal	\$315,337.59	\$19,543.66	\$25,800.49	\$34,923.23	\$13,184.65	\$955.21	\$11,163.17	\$150,819.65	\$22,500.94	\$2,232.98	\$21,365.66	\$3,736.18	\$9,111.77
27300	ARTÍCULOS DEPORTIVOS	\$30,028.77	\$6,900.49	\$0.00	\$5,971.13	\$8,064.12	\$0.00	\$1,541.86	\$0.00	\$0.00	\$0.00	\$5,109.33	\$554.02	\$1,887.82
27300		\$30,028.77	\$6,900.49	\$0.00		\$8,064.12	\$0.00		\$0.00		\$0.00	\$5,109.33	\$554.02	\$1,887.82
28000	Artículos deportivos MATERIALES Y SUMINISTRO PARA SE	\$17,194.05	\$0.00	\$363.70	\$5,971.13 \$4,935.26	\$0,004.12	\$0.00	\$1,541.86 \$0.0 0	\$4,668.23	\$0.00 \$5,104.14	\$0.00	\$1,592.02	\$0.00	\$530.70
											•	. ,	• • • • • • • • • • • • • • • • • • • •	\$530.70 \$530.70
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$17,194.05	\$0.00	\$363.70	\$4,935.26	\$0.00	\$0.00	\$0.00	\$4,668.23	\$5,104.14	\$0.00	\$1,592.02	\$0.00	
28201	Materiales de seguridad pública	\$17,194.05	\$0.00	\$363.70	\$4,935.26	\$0.00	\$0.00	\$0.00	\$4,668.23	\$5,104.14	\$0.00	\$1,592.02	\$0.00	\$530.70
29000	HERRAMIENTAS, REFACCIONES Y ACC	\$7,962,364.31	\$193,202.94	\$431,837.37	\$576,004.56	\$941,327.24	\$474,959.16	\$1,085,355.85		\$1,116,933.22	\$312,686.32	\$376,708.03	\$749,894.05	\$479,764.80
29100	HERRAMIENTAS MENORES	\$305,102.63	\$9,050.63	\$9,870.54	\$30,582.91	\$16,500.74	\$23,899.44	\$49,081.16	\$36,699.60	\$17,532.76	\$30,322.91	\$275.95	\$53,314.61	\$27,971.38
29101	Herramientas menores	\$305,102.63	\$9,050.63	\$9,870.54	\$30,582.91	\$16,500.74	\$23,899.44	\$49,081.16	\$36,699.60	\$17,532.76	\$30,322.91	\$275.95	\$53,314.61	\$27,971.38
29300	REFACCIONES Y ACCESORIOS MENOI	\$12,729.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,356.19	\$3,935.26	\$2,140.99	\$2,810.85
29301	Refacciones y accesorios menores de mot	\$12,729.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.88	\$0.00	\$2,356.19	\$3,935.26	\$2,140.99	\$2,810.85
29400	REFACCIONES Y ACCESORIOS MENOI	\$406,533.47	\$1,910.94	\$23,734.04	\$41,074.20	\$51,190.76	\$52,657.00	\$30,287.65	\$61,196.29	\$58,527.07	\$14,595.54	\$27,939.90	\$21,930.74	\$21,489.34
29401	Refacciones y accesorios para equipo de o	\$406,533.47	\$1,910.94	\$23,734.04	\$41,074.20	\$51,190.76	\$52,657.00	\$30,287.65	\$61,196.29	\$58,527.07	\$14,595.54	\$27,939.90	\$21,930.74	\$21,489.34
29600	REFACCIONES Y ACCESORIOS MENOI	\$5,174,173.47	\$132,222.72	\$365,067.71	\$372,721.00	\$722,815.87	\$242,623.57	\$927,061.88	\$695,761.50	\$645,343.79	\$123,838.47	\$143,861.78	\$535,215.77	\$267,639.41
29601	Refacciones y accesorios menores de equi	\$5,174,173.47	\$132,222.72	\$365,067.71	\$372,721.00	\$722,815.87	\$242,623.57	\$927,061.88	\$695,761.50	\$645,343.79	\$123,838.47	\$143,861.78	\$535,215.77	\$267,639.41
29800	REFACCIONES Y ACCESORIOS MENOI	\$2,063,825.57	\$50,018.65	\$33,165.08	\$131,626.45	\$150,819.87	\$155,779.15	\$78,925.16	\$428,547.50	\$395,529.60	\$141,573.21	\$200,695.14	\$137,291.94	\$159,853.82
29801	Refacciones y accesorios menores de mad	\$2,061,914.62	\$49,447.65	\$33,165.08	\$131,175.38	\$150,819.87	\$154,890.28	\$78,925.16	\$428,547.50	\$395,529.60	\$141,573.21	\$200,695.14	\$137,291.94	\$159,853.81
29803	Refacciones menores para pozos profundo	\$1,910.95	\$571.00	\$0.00	\$451.07	\$0.00	\$888.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
30000	SERVICIOS GENERALES	\$51,743,752.70	\$3,124,104.18	\$3,960,542.08	\$4,012,956.22	\$4,754,600.32	\$4,163,804.57	\$4,680,955.82	\$6,195,121.40	\$6,720,427.03	\$2,787,390.95	\$2,924,592.54	\$4,887,034.22	\$3,532,223.37
31000	SERVICIOS BÁSICOS	\$21,351,072.71	\$2,292,544.91	\$2,021,918.09	\$1,842,093.07	\$2,230,630.90	\$2,344,138.27	\$2,167,531.34	\$2,224,797.08	\$2,239,097.82	\$2,139,145.81	\$479,469.36	\$372,622.37	\$997,083.69
31100	ENERGÍA ELÈCTRICA	\$20,028,554.49	\$2,173,650.31	\$1,926,188.12	\$1,732,386.68	\$2,123,448.19	\$2,247,845.71	\$2,058,663.13	\$2,121,296.81	\$2,128,830.23	\$2,068,273.98	\$323,064.81	\$245,844.29	\$879,062.23
31101	Servicio de energía eléctrica en edificacion	\$3,133,849.65	\$399,296.52	\$252,816.32	\$224,312.83	\$238,700.37	\$237,699.49	\$271,908.86	\$237,406.56	\$274,297.96	\$221,649.79	\$323,064.81	\$203,342.60	\$249,353.54
31102	Servicio de energía eléctrica para alumbrad	\$16,894,704.84	\$1,774,353.79	\$1,673,371.80	\$1,508,073.85	\$1,884,747.82	\$2,010,146.22	\$1,786,754.27	\$1,883,890.25	\$1,854,532.27	\$1,846,624.19	\$0.00	\$42,501.69	\$629,708.69
31200	GAS	\$444,660.13	\$23,533.27	\$26,306.57	\$39,974.91	\$36,807.56	\$31,954.11	\$32,485.57	\$31,117.02	\$39,948.66	\$40,059.53	\$43,338.04	\$53,501.70	\$45,633.19
31201	Servicio de gas	\$444,660.13	\$23,533.27	\$26,306.57	\$39,974.91	\$36,807.56	\$31,954.11	\$32,485.57	\$31,117.02	\$39,948.66	\$40,059.53	\$43,338.04	\$53,501.70	\$45,633.19
31300	AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$412,451.38	\$35,394.81	\$34,238.97	\$31,710.27	\$38,709.98	\$28,964.01	\$37,327.31	\$32,984.43	\$33,031.71	\$12,097.17	\$58,286.90	\$34,682.19	\$35,023.63
31401	SERVICIO TELEFÓNICO CONVENCIONA	\$412,451.38	\$35,394.81	\$34,238.97	\$31,710.27	\$38,709.98	\$28,964.01	\$37,327.31	\$32,984.43	\$33,031.71	\$12,097.17	\$58,286.90	\$34,682.19	\$35,023.63
31500	TELEFONIA CELULAR	\$221,154.23	\$17,017.53	\$16,168.45	\$17,017.55	\$16,380.74	\$16,167.39	\$16,168.46	\$16,380.73	\$16,168.47	\$16,168.47	\$16,380.73	\$34,713.41	\$22,422.30
31501	Servicio de telefonía celular	\$221,154.23	\$17,017.53	\$16,168.45	\$17,017.55	\$16,380.74	\$16,167.39	\$16,168.46	\$16,380.73	\$16,168.47	\$16,168.47	\$16,380.73	\$34,713.41	\$22,422.30
3.001		\$22.,104.E0	\$11,517.00	Ţ.2,100.40	1	1.5,000.74	\$10,107.00	\$. J, 100.40	\$12,300.70	4.5,100.47	÷ . =, 100.47	\$.5,000.70	Ţ.,,, 10.41	,-EE.00

3100	00	SERVICIOS DE TELECON	NICACIONES	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31	601 Servicio de radio-localizacio		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31	602 Servicios de telecomunicado	nes	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	00	SERVICIOS DE ACCESO	INTERNET, I \$234,3	7.07 \$42,484.73	\$18,735.57	\$20,539.86	\$15,165.19	\$18,735.57	\$18,735.57	\$22,921.52	\$20,828.54	\$1,332.50	\$37,471.15	\$3,324.14	\$14,042.73
	31	701 Servicios de conducción de	eñales analóg \$234,3	7.07 \$42,484.73	\$18,735.57	\$20,539.86	\$15,165.19	\$18,735.57	\$18,735.57	\$22,921.52	\$20,828.54	\$1,332.50	\$37,471.15	\$3,324.14	\$14,042.73
3180	00	SERVICIOS POSTALES Y	ELEGRÁFICI \$5,9	5.35 \$464.20	\$280.41	\$463.80	\$119.24	\$471.48	\$171.24	\$96.57	\$290.21	\$1,214.16	\$927.73	\$556.64	\$899.61
	31	801 Servicio postal	\$5,9	5.35 \$464.20	\$280.41	\$463.80	\$119.24	\$471.48	\$171.24	\$96.57	\$290.21	\$1,214.16	\$927.73	\$556.64	\$899.61
3190	00	SERVICIOS POSTALES Y	ELEGRÁFICI \$3,9	0.06 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31	902 Servicio postal	\$3,9	0.06 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	-	SERVICIOS DE ARRENDA	IIENTO \$2,711,9	6.89 \$156,091.5	\$241,087.53	\$242,011.32	\$316,804.55	\$161,348.62	\$238,933.42	\$146,393.22	\$340,692.51	\$27,931.93	\$415,370.60	\$208,157.70	\$217,153.95
3210	00	ARRENDAMIENTO DE TE	RENOS \$118,1	3.03 \$6,388.1	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$47,853.72	\$0.00	\$12,776.23	\$6,388.11	\$6,388.20
	32	2101 Arrendamiento de terrenos	\$118,1	3.03 \$6,388.1	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$47,853.72	\$0.00	\$12,776.23	\$6,388.11	\$6,388.20
3220	00	ARRENDAMIENTO DE EL	FICIOS \$1,434,6	0.83 \$107,844.93	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$124,061.67	\$82,596.07	\$10,613.48	\$248,123.38	\$131,387.10	\$130,041.66
	32	201 Arrendamiento de edificios	locales \$1,434,6	0.83 \$107,844.93	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$124,061.67	\$82,596.07	\$10,613.48	\$248,123.38	\$131,387.10	\$130,041.66
3230	00	ARRENDAMIENTO DE M	BILIARIO Y E	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		302 Arrendamiento de mobiliari		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32	2303 Arrendamiento de fotocopia		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250		ARRENDAMIENTO DE EC			\$44,320.42	\$43,089.68	\$120,037.44	\$0.00	\$24,622.22	\$7,325.42	\$125,086.26	\$0.00	\$0.00	\$0.00	\$0.05
H-1		2502 Arrendamiento de vehículo			\$44,320.42	\$43,089.68	\$120,037.44	\$0.00	\$24,622.22	\$7,325.42	\$125,086.26	\$0.00	\$0.00	\$0.00	\$0.05
\vdash		2503 Arrendamiento de vehículo		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260		ARRENDAMIENTO DE M.			\$70,382.49	\$72,537.02	\$70,382.49	\$34,964.00	\$87,926.58	\$8,618.02	\$85,156.46	\$17,318.45	\$154,470.99	\$70,382.49	\$80,724.04
0200		2601 Arrendamiento de maquina			\$70,382.49	\$72,537.02	\$70,382.49	\$34,964.00	\$87,926.58	\$8,618.02	\$85,156.46	\$17,318.45	\$154,470.99	\$70,382.49	\$80,724.04
<u> </u>		2602 Arrendamiento de maquina		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	32	SERVICIOS PROFESIONA			\$40,264.49	\$85,817.56	\$417,788.87	\$313,916.92	\$123,310.99	\$119,365.26	\$67,226.75	\$0.00	\$611,226.37	\$40,264.49	\$217,163.82
3310	20	SERVICIOS LEGALES, DI			\$40,264.49	\$77,199.41	\$295,322.01	\$312,855.57	\$40,264.49	\$43,548.66	\$66,165.41	\$0.00	\$598,659,96	\$40,264.49	\$212,974.96
3310		3101 Asesorías asociadas a con			\$40,264.49	\$77,199.41	\$295,322.01	\$312,855.57	\$40,264.49	\$43,548.66	\$66,165.41	\$0.00	\$598,659.96	\$40,264.49	\$212,974.96
2220	-														
3320		SERVICIOS DE DISEÑO, 3201 Servicios de diseño arquite			\$0.00	\$0.00 \$0.00	\$122,466.86 \$0.00	\$0.00 \$0.00	\$9,849.31 \$9,849.31	\$5,434.11 \$2,462.32	\$0.00 \$0.00	\$0.00 \$0.00	\$12,566.41 \$4,924.65	\$0.00	\$4,188.84 \$1,641.57
			*												\$2,547.27
		3202 Servicios de diseño arquite			\$0.00	\$0.00	\$122,466.86	\$0.00	\$0.00	\$2,971.79	\$0.00	\$0.00	\$7,641.76	\$0.00	
3330		SERVICIOS DE CONSUL			\$0.00	\$0.00	\$0.00	\$0.00	\$73,197.19	\$70,382.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		Servicios de informática		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		302 Servicios estadísticos y ge 303 Servicios relacionados con		(0.00 \$0.00 (0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
						\$0.00	*		*		-		-		-
0040		Otros servicios profesional		-	\$0.00	•	\$0.00	\$0.00	\$73,197.19	\$70,382.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
3340		SERVICIOS DE CAPACIT			\$0.00	\$8,618.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.34	\$0.00	\$0.00	\$0.00	\$0.01
		3401 Servicios de capacitación a			\$0.00	\$8,618.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.34	\$0.00	\$0.00	\$0.00	\$0.01
3360		SERVICIOS DE APOYO A			\$0.00	\$0.00	\$0.00	\$1,061.35	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-	1603 Impresión de documentos		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Impresión y elaboración de			\$0.00	\$0.00	\$0.00	\$1,061.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390		SERVICIOS PROFESION		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33	1902 Proyectos para la prestació		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000		SERVICIOS FINANCIERO			\$166,289.76	\$280,054.02	\$101,516.24	\$61,374.54	\$278,125.77	\$1,097,334.19	\$82,458.31	\$91,323.51	\$98,546.97	\$972,295.20	\$386,596.00
3410		SERVICIOS FINANCIERO			\$112,744.88	\$272,353.11	\$82,507.07	\$0.00	\$74,005.95	\$85,730.10	\$59,837.81	\$81,498.83	\$75,839.15	\$905,157.96	\$354,165.36
		1101 Servicios financieros y ban			\$112,744.88	\$272,353.11	\$82,507.07	\$0.00	\$74,005.95	\$85,730.10	\$59,837.81	\$81,498.83	\$75,839.15	\$905,157.96	\$354,165.36
		103 Gastos financieros		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450		SEGURO DE BIENES PA			\$42,908.06	\$0.00	\$0.00	\$22,962.24	\$169,041.84	\$943,818.69	\$4,756.96	\$0.00	\$2,378.48	\$0.00	\$0.00
		Seguros de bienes patrimo			\$42,908.06	\$0.00	\$0.00	\$22,962.24	\$169,041.84	\$943,818.69	\$4,756.96	\$0.00	\$2,378.48	\$0.00	\$0.00
3470		FLETES Y MANIOBRAS	\$333,9		\$10,636.82	\$7,700.91	\$19,009.17	\$38,412.30	\$35,077.98	\$67,785.40	\$17,863.54	\$9,824.68	\$20,329.34	\$67,137.24	\$32,430.64
		Fletes y maniobras	\$333,9		\$10,636.82	\$7,700.91	\$19,009.17	\$38,412.30	\$35,077.98	\$67,785.40	\$17,863.54	\$9,824.68	\$20,329.34	\$67,137.24	\$32,430.64
3490	00	SERVICIOS FINANCIERO		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34	1901 Servicios financieros integr		0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000		SERVICIOS DE INSTALA			\$486,211.26	\$477,281.05	\$676,476.77	\$652,401.02	\$1,203,271.00	\$1,497,833.21	\$939,346.60	\$443,886.87	\$598,919.94	\$679,929.90	\$574,247.75
3510	00	CONSERVACIÓN Y MAN			\$142,655.70	\$227,130.30	\$291,110.54	\$355,599.37	\$646,612.80	\$843,496.62	\$391,596.41	\$194,642.42	\$369,412.26	\$462,710.45	\$342,256.06
	-	Mantenimiento y conservad			\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.56	\$0.00	\$248.06	\$0.00	\$0.00	\$0.00	\$0.00
	35	Mantenimiento y conservado	n de inmueble \$4,321,6	6.40 \$55,892.09	\$142,655.70	\$227,130.30	\$291,110.54	\$355,599.37	\$645,392.24	\$843,496.62	\$391,348.35	\$194,642.42	\$369,412.26	\$462,710.45	\$342,256.06
0500	00	INSTALACIÓN, REPARAC	N Y MANTEI \$9,5	1.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.65	\$0.00	\$2,216.09	\$2,380.26

	- 1.	reast I		20.001.00		***	20.00	***		20.00	****	1				
			Instalación, Reparación y Mantenimiento d	\$9,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.65	\$0.00	\$2,216.09	\$2,380.26
3	300		INSTALACIÓN, REPARACIÓN Y MANTEI	\$124,816.23	\$15,920.25	\$31,358.11	\$0.00	\$20,894.81	\$4,870.30	\$11,766.90	\$24,808.15	\$3,077.91	\$3,324.14	\$1,899.81	\$3,865.84	\$3,030.01
			Instalación, Reparación y Mantenimiento d	\$124,816.23	\$15,920.25	\$31,358.11	\$0.00	\$20,894.81	\$4,870.30	\$11,766.90	\$24,808.15	\$3,077.91	\$3,324.14	\$1,899.81	\$3,865.84	\$3,030.01
3	500	F	REPARACIÓN Y MANTENIMIENTO DE E	\$2,169,318.38	\$65,318.60	\$182,398.21	\$144,611.79	\$192,482.78	\$187,293.77	\$363,736.55	\$252,676.61	\$208,363.45	\$136,727.02	\$153,211.95	\$139,388.04	\$143,109.61
	:	35501 F	Reparación, mantenimiento y conservación	\$2,169,318.38	\$65,318.60	\$182,398.21	\$144,611.79	\$192,482.78	\$187,293.77	\$363,736.55	\$252,676.61	\$208,363.45	\$136,727.02	\$153,211.95	\$139,388.04	\$143,109.61
3	700	II	INSTALACIÓN, REPARACIÓN Y MANTE	\$1,710,968.23	\$38,109.55	\$125,490.17	\$94,671.81	\$167,955.35	\$104,637.58	\$171,305.44	\$364,540.19	\$324,489.66	\$104,268.64	\$63,807.91	\$71,749.48	\$79,942.45
		35701 Ir	Instalación, reparación, mantenimiento y co	\$1,462,741.60	\$38,109.55	\$109,780.09	\$56,921.34	\$157,736.69	\$70,820.90	\$161,889.58	\$335,764.13	\$265,692.45	\$104,268.64	\$26,444.55	\$68,806.71	\$66,506.97
	;	35703 Ir	Instalación, reparación, mantenimiento y co	\$248,226.63	\$0.00	\$15,710.08	\$37,750.47	\$10,218.66	\$33,816.68	\$9,415.86	\$28,776.06	\$58,797.21	\$0.00	\$37,363.36	\$2,942.77	\$13,435.48
3	900	5	SERVICIOS DE JARDINERÍA Y FUMIGA	\$67,307.00	\$0.00	\$4,309.07	\$10,867.15	\$4,033.29	\$0.00	\$9,849.31	\$12,311.64	\$11,819.17	\$0.00	\$10,588.01	\$0.00	\$3,529.36
	:	35901	Servicios de jardinería y fumigación	\$67,307.00	\$0.00	\$4,309.07	\$10,867.15	\$4,033.29	\$0.00	\$9,849.31	\$12,311.64	\$11,819.17	\$0.00	\$10,588.01	\$0.00	\$3,529.36
36000		S	SERVICIOS DE COMUNICACIÓN SOCIA	\$3,401,047.25	\$33,530.11	\$349,746.15	\$324,653.74	\$362,611.81	\$315,027.32	\$309,582.60	\$600,519.44	\$369,383.22	\$4,228.40	\$255,559.96	\$292,206.21	\$183,998.29
3	100		DIFUSIÓN POR RADIO, TELEVISIÓN Y O	\$3,401,047.25	\$33,530.11	\$349,746.15	\$324,653.74	\$362,611.81	\$315,027.32	\$309,582.60	\$600,519.44	\$369,383.22	\$4,228.40	\$255,559.96	\$292,206.21	\$183,998.29
-	:	36101 E	Difusión de mensajes sobre programas y a	\$3,401,047.25	\$33,530.11	\$349,746.15	\$324,653.74	\$362,611.81	\$315,027.32	\$309,582.60	\$600,519.44	\$369,383.22	\$4,228.40	\$255,559.96	\$292,206.21	\$183,998.29
3	900		OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h +			Servicios relacionados con monitoreo de in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000			SERVICIOS DE TRASLADOS Y VIÁTICO	\$832,563.39	\$42,374.08	\$61,714.16	\$46,240.10	\$72,912.10	\$41,863.23	\$82,094.16	\$55,823.17	\$110,187.48	\$11,915.81	\$101,577.12	\$126,022.74	\$79,839.24
	500		VIÁTICOS EN EL PAIS	\$832,563.39	\$42,374.08	\$61.714.16	\$46,240.10	\$72,912.10	\$41,863.23	\$82.094.16	\$55,823.17	\$110,187.48	\$11.915.81	\$101,577.12	\$126,022.74	\$79.839.24
\vdash			Viáticos nacionales	\$832,563.39	\$42,374.08	\$61,714.16	\$46,240.10	\$72,912.10	\$41,863.23	\$82,094.16	\$55,823.17	\$110,187.48	\$11,915.81	\$101,577.12	\$126,022.74	\$79,839.24
	900	,, 301	OTROS SERVICIOS DE TRASLADO Y H	\$0.00	\$0.00	\$0.00	\$46,240.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,022.74	\$0.00
3	JUU .	27004			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
			Gastos para operativos y trabajos de camp	\$0.00		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	****		** **	\$0.00	****	· ·	****	\$0.00	• • • • • • • • • • • • • • • • • • • •
38000			SERVICIOS OFICIALES	\$3,709,721.10	\$235,930.46	\$60,247.33	\$372,256.38	\$342,301.32	\$216,470.94	\$278,106.54	\$453,055.83	\$356,360.84	\$68,958.62	\$363,922.22	\$613,362.30	\$348,748.32
3	100		GASTOS CEREMONIAL	\$421,279.27	\$0.00	\$1,353.17	\$38,969.76	\$67,539.72	\$16,127.82	\$12,543.31	\$13,834.04	\$11,296.98	\$5,652.30	\$121,162.73	\$67,895.72	\$64,903.72
			Gastos de ceremonial	\$421,279.27	\$0.00	\$1,353.17	\$38,969.76	\$67,539.72	\$16,127.82	\$12,543.31	\$13,834.04	\$11,296.98	\$5,652.30	\$121,162.73	\$67,895.72	\$64,903.72
3	200		GASTOS DE ORDEN SOCIAL Y CULTUR	\$3,285,470.05	\$235,930.46	\$58,894.16	\$333,286.62	\$274,761.60	\$200,343.12	\$265,563.23	\$436,250.01	\$345,063.86	\$63,306.32	\$242,759.49	\$545,466.58	\$283,844.60
			Gastos de orden social	\$3,285,470.05	\$235,930.46	\$58,894.16	\$333,286.62	\$274,761.60	\$200,343.12	\$265,563.23	\$436,250.01	\$345,063.86	\$63,306.32	\$242,759.49	\$545,466.58	\$283,844.60
3	400		EXPOSICIONES	\$2,971.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,971.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Exposiciones	\$2,971.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,971.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000			OTROS SERVICIOS GENERALES	\$5,491,672.88	\$0.00	\$533,063.31	\$342,548.98	\$233,557.76	\$57,263.71	\$0.00	\$0.00	\$2,215,673.50	\$0.00	\$0.00	\$1,582,173.31	\$527,392.31
3	200		IMPUESTOS Y DERECHOS	\$7,777.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,526.23	\$0.00	\$0.00	\$938.23	\$312.75
	:	39202 V	Valores de tránsito, placas, tarjetas y calco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		39206 C	Otros impuestos	\$1,250.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938.23	\$312.75
		39207 C	Otros derechos	\$6,526.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,526.23	\$0.00	\$0.00	\$0.00	\$0.00
3	500	F	PENAS, MULTAS, ACCESORIOS Y ACT	\$387,465.17	\$0.00	\$29,314.54	\$0.00	\$0.00	\$57,263.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,665.17	\$75,221.75
	÷	39501 F	Penas, multas, accesorios y actualizacione	\$387,465.17	\$0.00	\$29,314.54	\$0.00	\$0.00	\$57,263.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,665.17	\$75,221.75
3	008	II	IMPUESTO SOBRE NÓMINAS Y OTROS	\$5,096,430.50	\$0.00	\$503,748.77	\$342,548.98	\$233,557.76	\$0.00	\$0.00	\$0.00	\$2,209,147.27	\$0.00	\$0.00	\$1,355,569.91	\$451,857.81
	;	39801 Ir	Impuesto sobre nóminas y similares	\$5,096,430.50	\$0.00	\$503,748.77	\$342,548.98	\$233,557.76	\$0.00	\$0.00	\$0.00	\$2,209,147.27	\$0.00	\$0.00	\$1,355,569.91	\$451,857.81
4	0000	1	TRANSFERENCIAS, ASIGNACION	\$33,600,358.70	\$2,420,867.36	\$2,735,347.76	\$2,739,197.30	\$2,597,937.32	\$2,611,904.63	\$2,591,844.00	\$3,333,979.59	\$3,565,017.89	\$1,145,139.35	\$4,054,592.78	\$3,053,464.84	\$2,751,065.88
44000	П	A	AYUDAS SOCIALES	\$9,259,152.45	\$639,302.62	\$596,060.00	\$724,187.59	\$894,218.16	\$724,806.98	\$791,283.39	\$985,718.00	\$1,310,672.10	\$150,908.49	\$947,314.67	\$846,454.43	\$648,226.02
4	100	Α	AYUDAS SOCIALES A PERSONAS	\$9,259,152.45	\$639,302.62	\$596,060.00	\$724,187.59	\$894,218.16	\$724,806.98	\$791,283.39	\$985,718.00	\$1,310,672.10	\$150,908.49	\$947,314.67	\$846,454.43	\$648,226.02
	-	14101 A	Ayudas sociales para actividades culturales	\$9,259,152.45	\$639,302.62	\$596,060.00	\$724,187.59	\$894,218.16	\$724,806.98	\$791,283.39	\$985,718.00	\$1,310,672.10	\$150,908.49	\$947,314.67	\$846,454.43	\$648,226.02
		14102	Gastos por servicios de traslado de person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	200	Е	BECAS Y OTRAS AYUDAS PARA PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-		Becas y otras ayudas para programas de o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45000			PENSIONES Y JUBILACIONES	\$24,341,206.25	\$1,781,564.74	\$2,139,287.76	\$2,015,009.71	\$1,703,719.16	\$1,887,097.65	\$1,800,560.61	\$2,348,261.59	\$2,254,345.79	\$994,230.86	\$3,107,278.11	\$2,207,010.41	\$2,102,839.86
4	200		JUBILACIONES	\$24,341,206.25	\$1,781,564.74	\$2,139,287.76	\$2,015,009.71	\$1,703,719.16	\$1,887,097.65	\$1,800,560.61	\$2,348,261.59	\$2,254,345.79	\$994,230.86	\$3,107,278.11	\$2,207,010.41	\$2,102,839.86
++			Pago de pensiones y jubilaciones	\$24,341,206.25	\$1,781,564.74	\$2,139,287.76	\$2,015,009.71	\$1,703,719.16	\$1,887,097.65	\$1,800,560.61	\$2,348,261.59	\$2,254,345.79	\$994,230.86	\$3,107,278.11	\$2,207,010.41	\$2,102,839.86
	0000		BIENES MUEBLES, INMUEBLES I	\$1,118,317.33	\$29,293.21	\$105,317.60	\$53.067.42	\$37,764.91	\$230,281,40	\$27.037.26	\$444,163.34	\$45,910.75	\$15,792.86	\$41.901.17	\$51.417.00	\$36,370.41
51000	-		MOBILIARIO Y EQUIPO DE ADMINISTRA	\$153,372.99	\$29,293.21	\$7,386.98	\$0.00	\$37,764.91	\$9,552.13	\$0.00	\$12,523.91	\$9,827.03	\$0.00	\$25,769.53	\$9,499.06	\$11,756.23
	100		MUEBLES DE OFICINA Y ESTANTERÍA	\$13,353.89	\$0.00	\$0.00	\$0.00	\$13,353.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	.00		Mobiliario	\$13,353.89	\$0.00	\$0.00	\$0.00	\$13,353.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	200		MUEBLES, EXCEPTO DE OFICINA Y ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	250		Muebles excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	500									••••						•
5	500		EQUIPOS DE CÓMPUTO Y DE TECNOL	\$140,019.10	\$29,293.21	\$7,386.98	\$0.00	\$24,411.02	\$9,552.13	\$0.00	\$12,523.91	\$9,827.03	\$0.00	\$25,769.53	\$9,499.06	\$11,756.23
5000			Bienes informáticos	\$140,019.10	\$29,293.21	\$7,386.98	\$0.00	\$24,411.02	\$9,552.13	\$0.00	\$12,523.91	\$9,827.03	\$0.00	\$25,769.53	\$9,499.06	\$11,756.23
52000			MOBILIARIO Y EQUIPO EDUCACIONAL	\$21,508.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,131.64	\$0.00	\$5,377.22
5	100	E	EQUIPOS Y APARATOS AUDIOVISUALE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	5	52101 E	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	2300		CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$21,508.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,131.64	\$0.00	\$5,377.22
	5		Cámaras fotográficas y de video	\$21,508.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,131.64	\$0.00	\$5,377.22
50	2900	(OTRO MOBILIARIO Y EQUIPO EDUCAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	52901 N	Mobiliario y equipo educacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000		E	EQUIPO E INSTRUMENTAL MÉDICO Y I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3100	E	EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	53101 E	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000		١	/EHÍCULOS Y EQUIPO DE TRANSPOR	\$565,279.64	\$0.00	\$87,529.41	\$53,067.42	\$0.00	\$0.00	\$0.00	\$388,599.09	\$36,083.72	\$0.00	\$0.00	\$0.00	\$0.00
54	100	-	AUTOMÓVILES Y EQUIPO TERRESTRE	\$441,666.51	\$0.00	\$0.00	\$53,067.42	\$0.00	\$0.00	\$0.00	\$388,599.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	54101	/ehículos y equipos terrestres para la ejec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	54103	/ehículos y equipos terrestres destinados	\$441,666.51	\$0.00	\$0.00	\$53,067.42	\$0.00	\$0.00	\$0.00	\$388,599.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	54104	/ehículos y equipos terrestres destinados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	1900	0	OTROS EQUIPOS DE TRANSPORTE	\$123,613.13	\$0.00	\$87,529.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,083.72	\$0.00	\$0.00	\$0.00	\$0.00
	5		Otros equipos de transporte	\$123,613.13	\$0.00	\$87,529.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,083.72	\$0.00	\$0.00	\$0.00	\$0.00
55000			EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	5100		EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORGE	5		quipo de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56000	24.00		MAQUINARIA, OTROS EQUIPOS Y HER	\$378,155.84	\$0.00	\$10,401.21	\$0.00	\$0.00	\$220,729.27	\$27,037.26	\$43,040.34	\$0.00	\$15,792.86	\$0.00	\$41,917.94	\$19,236.96
56	6100		MAQUINARIA Y EQUIPO AGROPECUAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-			Maquinaria y equipo agropecuario	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
56	300		MAQUINARIA Y EQUIPO DE CONSTRUC Maquinaria y equipo de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	6400		SISTEMAS DE AIRE ACONDICIONADO,	\$33,432.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,144.16	\$22,288.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		6401	Sistemas de aire acondicionado, calefacció	\$33,432.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,144.16	\$22,288.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	5500		EQUIPO DE COMUNICACIÓN Y TELECO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			quipos y aparatos de comunicaciones y te	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	600		EQUIPOS DE GENERACIÓN ELÉCTRICA	\$19,860.48	\$0.00	\$10,401.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9,459.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5		Maquinaria, equipo eléctrico y electrónico	\$19,860.48	\$0.00	\$10,401.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9,459.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	6700	ŀ	HERRAMIENTAS Y MÁQUINAS-HERRAI	\$324,862.88	\$0.00	\$0.00	\$0.00	\$0.00	\$220,729.27	\$15,893.10	\$11,292.75	\$0.00	\$15,792.86	\$0.00	\$41,917.94	\$19,236.96
	5	6701 H	Herramientas y maquinas herramienta	\$324,862.88	\$0.00	\$0.00	\$0.00	\$0.00	\$220,729.27	\$15,893.10	\$11,292.75	\$0.00	\$15,792.86	\$0.00	\$41,917.94	\$19,236.96
56	6900	(OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	56909 E	Equipo de bombeo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	0000		NVERSIÓN PÚBLICA	\$73,089,612.00	\$0.00	\$0.00	\$451,091.50	\$8,482,011.64	\$15,715,564.10	\$9,141,083.40	\$5,005,412.35	\$10,934,560.43	\$2,700,255.56	\$4,069,473.54	\$12,488,270.24	\$4,101,889.24
61000	П	-	OBRA PÚBLICA EN BIENES DE DOMINI	\$73,089,612.00	\$0.00	\$0.00	\$451,091.50	\$8,482,011.64	\$15,715,564.10	\$9,141,083.40	\$5,005,412.35	\$10,934,560.43	\$2,700,255.56	\$4,069,473.54	\$12,488,270.24	\$4,101,889.24
6	200	E	EDIFICACIÓN NO HABITACIONAL	\$2,500,000.00	\$0.00	\$0.00	\$451,091.50	\$939,348.64	\$352,022.20	\$7,495.50	\$0.00	\$0.00	\$0.00	\$145,791.59	\$416,740.00	\$187,510.57
	ε	31202 I	nfraestructura educativa y de investigación	\$2,500,000.00	\$0.00	\$0.00	\$451,091.50	\$939,348.64	\$352,022.20	\$7,495.50	\$0.00	\$0.00	\$0.00	\$145,791.59	\$416,740.00	\$187,510.57
	E		nfraestructura para la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6	61213	Otros sitios y edificaciones de infraestructu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	300		CONSTRUCCIÓN DE OBRAS PARA EL I	\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$2,810,315.64	\$2,612,196.04	\$3,425,761.06	\$951,727.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
	6		Obras para la extracción, conducción y sur	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Obras para la generación y suministro de e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash			Infraestructura para agua potable	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$1,266,513.85 \$403,799.64	\$2,124,252.52	\$1,109,233.62	\$0.00 \$154,012.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
\vdash			nfraestructura para drenaje y alcantarillado nfraestructura para drenaje y alcantarillado	\$1,500,000.00 \$3,800,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$403,799.64 \$1,140,002.15	\$487,943.52 \$0.00	\$454,244.74 \$1,862,282.70	\$154,012.08	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.02
	1400		ntraestructura para drenaje y aicantarillado DIVISIÓN DE TERRENOS Y CONSTRUC	\$60,789,612.00	\$0.00	\$0.00	\$0.00	\$1,140,002.15 \$4,732,347.36	\$0.00 \$12,751,345.86	\$1,862,282.70 \$5,707,826.84	\$4,053,685.13	\$10,934,560.43	\$2,700,255,56	\$3.923.681.95	\$0.00 \$12,071,530.24	\$3.914.378.63
⊢ ⊢ [°]			Otras obras de urbanización	\$60,789,612.00	\$0.00	\$0.00	\$0.00	\$4,732,347.36	\$12,751,345.86	\$5,707,826.84	\$4,053,685.13	\$10,934,560.43	\$2,700,255.56	\$3,923,681.95	\$12,071,530.24 \$12,071,530.24	\$3,914,378.63
62000			OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2200		EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash			nfraestructura hospitalaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash	6		Parques, naves, talleres y plantas industria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\vdash	6		Panteones y edificaciones funerarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	0000		DEUDA PÚBLICA	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79
99000			ADEUDOS DE EJERCICIOS FISCALES A	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79
99	9100	,	ADEFAS	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79
	9	9101	Adeudos de ejercicios fiscales anteriores	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79

	T	Total	\$443,273,029.11	\$23,978,748.27	\$27,223,995.45	\$30,566,449.33	\$37,188,522.34	\$44,078,876.10	\$37,654,727.24	\$41,087,359.22	\$47,937,060.24	\$15,579,832.01	\$45,520,736.75	\$42,901,738.77	\$49,554,983.39

	RESUMEN POR CONCEPTO													
CÓDIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	\$237,637,523.26	\$15,113,818.17	\$16,846,108.28	\$18,952,122.85	\$17,242,457.70	\$17,450,676.87	\$16,683,995.80	\$19,976,897.61	\$20,396,650.15	\$6,553,237.25	\$32,102,295.73	\$19,671,240.32	\$36,648,022.53
20000	MATERIALES Y SUMINISTROS	\$39,106,505.37	\$1,262,401.96	\$2,645,432.49	\$2,259,441.56	\$3,864,968.76	\$3,344,997.64	\$4,508,413.65	\$6,084,953.08	\$6,251,078.07	\$2,070,707.07	\$2,327,880.99	\$2,265,018.93	\$2,221,211.17
30000	SERVICIOS GENERALES	\$51,743,752.70	\$3,124,104.18	\$3,960,542.08	\$4,012,956.22	\$4,754,600.32	\$4,163,804.57	\$4,680,955.82	\$6,195,121.40	\$6,720,427.03	\$2,787,390.95	\$2,924,592.54	\$4,887,034.22	\$3,532,223.37
40000	TRANSFERENCIAS, ASIGNACIO	\$33,600,358.70	\$2,420,867.36	\$2,735,347.76	\$2,739,197.30	\$2,597,937.32	\$2,611,904.63	\$2,591,844.00	\$3,333,979.59	\$3,565,017.89	\$1,145,139.35	\$4,054,592.78	\$3,053,464.84	\$2,751,065.88
50000	BIENES MUEBLES, INMUEBLES	\$1,118,317.33	\$29,293.21	\$105,317.60	\$53,067.42	\$37,764.91	\$230,281.40	\$27,037.26	\$444,163.34	\$45,910.75	\$15,792.86	\$41,901.17	\$51,417.00	\$36,370.41
60000	INVERSIÓN PÚBLICA	\$73,089,612.00	\$0.00	\$0.00	\$451,091.50	\$8,482,011.64	\$15,715,564.10	\$9,141,083.40	\$5,005,412.35	\$10,934,560.43	\$2,700,255.56	\$4,069,473.54	\$12,488,270.24	\$4,101,889.24
70000	INVERSIONES FINANCIERAS Y O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	PARTICIPACIONES Y APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79
	TOTAL DEL PRESUPUESTO	\$443,273,029.11	\$23,978,748.27	\$27,223,995.45	\$30,566,449.33	\$37,188,522.34	\$44,078,876.10	\$37,654,727.24	\$41,087,359.22	\$47,937,060.24	\$15,579,832.01	\$45,520,736.75	\$42,901,738.77	\$49,554,983.39