

CÓDIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	ENERO	ENERO
10000	SERVICIOS PERSONALES	\$237,637,523.26	\$15,113,818.17	\$16,846,108.28	\$18,952,122.85	\$17,242,457.70	\$17,450,676.87	\$16,883,995.00	\$19,976,697.61	\$20,396,650.15	\$6,553,237.25	\$32,102,295.73	\$19,671,240.32	\$36,848,022.53	
11000	REMUNERACIONES AL PERSONAL DE SUELDOS BASE AL PERSONAL PERMANENTE	\$123,483,316.39	\$8,304,552.86	\$9,765,834.86	\$11,005,443.20	\$10,684,431.93	\$10,304,936.25	\$10,338,135.56	\$9,280,232.59	\$11,544,486.97	\$3,371,776.06	\$17,560,631.58	\$10,505,696.81	\$10,817,157.72	
11300	Sueldos base	\$123,483,316.39	\$8,304,552.86	\$9,765,834.86	\$11,005,443.20	\$10,684,431.93	\$10,304,936.25	\$10,338,135.56	\$9,280,232.59	\$11,544,486.97	\$3,371,776.06	\$17,560,631.58	\$10,505,696.81	\$10,817,157.72	
12000	REMUNERACIONES AL PERSONAL DE HONORARIOS ASIMILABLES A SALARIOS	\$43,272,046.77	\$3,314,955.75	\$3,454,398.99	\$3,502,730.80	\$3,440,742.37	\$3,384,448.89	\$3,375,943.88	\$3,322,490.63	\$3,513,806.48	\$1,532,648.36	\$5,611,107.09	\$3,749,210.84	\$5,069,562.69	
12100	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12101	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$43,272,046.77	\$3,314,955.75	\$3,454,398.99	\$3,502,730.80	\$3,440,742.37	\$3,384,448.89	\$3,375,943.88	\$3,322,490.63	\$3,513,806.48	\$1,532,648.36	\$5,611,107.09	\$3,749,210.84	\$5,069,562.69	
12201	Sueldos base al personal eventual	\$43,272,046.77	\$3,314,955.75	\$3,454,398.99	\$3,502,730.80	\$3,440,742.37	\$3,384,448.89	\$3,375,943.88	\$3,322,490.63	\$3,513,806.48	\$1,532,648.36	\$5,611,107.09	\$3,749,210.84	\$5,069,562.69	
13000	REMUNERACIONES ADICIONALES Y PRIMAS POR AÑOS DE SERVICIO EFECTIVO	\$261,000.00	\$22,101.01	\$22,271.10	\$22,167.97	\$21,653.60	\$21,653.60	\$21,706.55	\$21,750.66	\$21,769.17	\$10,893.77	\$32,297.79	\$21,254.82	\$21,484.85	
13100	Prima quinquenal por años de servicio efectivo	\$261,000.00	\$22,101.01	\$22,271.10	\$22,167.97	\$21,653.60	\$21,653.60	\$21,706.55	\$21,750.66	\$21,769.17	\$10,893.77	\$32,297.79	\$21,254.82	\$21,484.85	
13101	Prima quinquenal por años de servicio efectivo	\$261,000.00	\$22,101.01	\$22,271.10	\$22,167.97	\$21,653.60	\$21,653.60	\$21,706.55	\$21,750.66	\$21,769.17	\$10,893.77	\$32,297.79	\$21,254.82	\$21,484.85	
13200	PRIMAS DE VACACIONES, DOMINICAL Y PRIMA VACACIONAL	\$4,642,544.00	\$89,740.55	\$80,715.32	\$764,838.25	\$543,046.86	\$559,226.12	\$296,779.71	\$198,314.66	\$321,781.28	\$446,433.34	\$556,284.76	\$1,470,978.94	\$16,502,210.15	
13201	Prima vacacional	\$4,642,544.00	\$89,740.55	\$80,715.32	\$764,838.25	\$543,046.86	\$559,226.12	\$296,779.71	\$198,314.66	\$321,781.28	\$446,433.34	\$556,284.76	\$1,470,978.94	\$16,502,210.15	
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13300	HORAS EXTRAORDINARIAS	\$5,660.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13301	Ramunerationes por horas extraordinarias	\$5,660.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14000	SEGURIDAD SOCIAL	\$14,872,434.09	\$1,123,784.55	\$1,224,522.38	\$1,213,566.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,245.39	\$1,415.13
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$14,872,434.09	\$1,123,784.55	\$1,224,522.38	\$1,213,566.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,245.39	\$1,415.13
14101	Aportaciones al ISSSTE	\$14,289,818.52	\$1,123,784.55	\$1,224,522.38	\$1,213,566.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,245.39	\$1,415.13
14401	Cuotas para el seguro de vida del personal	\$582,615.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,487,032.66	\$1,255,553.06	\$0.00	\$2,425,169.52	\$1,245,915.91	\$1,314,273.83	
15000	OTRAS PRESTACIONES SOCIALES Y INDEMNIZACIONES	\$2,681,659.64	\$86,101.67	\$223,467.61	\$373,943.78	\$113,061.13	\$478,680.84	\$54,761.33	\$195,646.36	\$236,115.72	\$432,803.91	\$101,382.10	\$155,724.80	\$229,970.39	
15200	Pago de liquidaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15201	Pago de liquidaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15400	PRESTACIONES CONTRACTUALES	\$1,813,034.40	\$11,467.65	\$148,833.59	\$299,309.76	\$54,464.09	\$329,412.60	\$54,761.33	\$120,831.91	\$161,853.18	\$363,688.91	\$26,737.47	\$83,648.63	\$158,025.08	
15401	Prestaciones establecidas por condiciones de servicio	\$1,813,034.40	\$11,467.65	\$148,833.59	\$299,309.76	\$54,464.09	\$329,412.60	\$54,761.33	\$120,831.91	\$161,853.18	\$363,688.91	\$26,737.47	\$83,648.63	\$158,025.08	
15500	APOYOS A LA CAPACITACION DE LOS SERVIDORES	\$865,625.24	\$74,634.02	\$74,634.02	\$74,634.02	\$58,597.04	\$149,268.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,945.31	
15501	Apoyos a la capacitación de los servidores	\$865,625.24	\$74,634.02	\$74,634.02	\$74,634.02	\$58,597.04	\$149,268.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,945.31	
15502	Becas educacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16000	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16100	PREVISIONES DE CARACTER LABORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16102	Creación de plazas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17000	PAGO DE ESTIMULOS A SERVIDORES	\$28,021,497.85	\$2,172,581.88	\$2,074,898.02	\$1,994,827.50	\$2,204,025.71	\$2,592,963.90	\$2,400,715.48	\$2,129,191.82	\$3,104,344.97	\$868,154.54	\$3,542,946.16	\$2,390,554.21	\$2,546,293.86	
17100	ESTIMULOS	\$28,021,497.85	\$2,172,581.88	\$2,074,898.02	\$1,994,827.50	\$2,204,025.71	\$2,592,963.90	\$2,400,715.48	\$2,129,191.82	\$3,104,344.97	\$868,154.54	\$3,542,946.16	\$2,390,554.21	\$2,546,293.86	
17101	Estímulos por productividad y eficiencia	\$22,824,176.00	\$2,134,222.43	\$1,729,535.46	\$1,600,828.57	\$1,728,828.13	\$1,573,773.82	\$1,626,605.04	\$1,672,195.84	\$2,247,901.14	\$847,946.47	\$3,114,814.57	\$2,060,796.70	\$2,286,827.83	
17102	Estímulos al personal operativo	\$365,410.23	\$38,359.25	\$32,264.99	\$26,703.52	\$32,863.77	\$25,260.09	\$32,264.99	\$40,331.23	\$32,264.99	\$20,208.07	\$34,599.95	\$32,264.99	\$29,024.39	
17103	Fondo de Productividad	\$5,031,911.62	\$0.00	\$313,097.57	\$367,495.41	\$453,333.81	\$993,929.99	\$741,945.45	\$416,864.75	\$824,178.84	\$0.00	\$393,531.64	\$297,492.52	\$230,341.64	
20000	MATERIALES Y SUMINISTRO	\$39,106,505.37	\$1,262,401.96	\$2,645,432.49	\$2,259,441.56	\$3,864,968.78	\$3,344,997.64	\$4,508,413.65	\$6,084,953.08	\$6,251,078.07	\$2,070,707.07	\$2,327,880.99	\$2,265,018.93	\$2,221,211.17	
21000	MATERIALES DE ADMINISTRACION, MATERIALES, ÚTILES Y EQUIPOS MENORES	\$4,161,253.87	\$157,602.40	\$277,727.72	\$374,425.78	\$285,028.52	\$475,163.29	\$439,776.09	\$814,354.88	\$445,381.28	\$256,080.15	\$224,217.24	\$190,045.97	\$223,450.55	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$1,391,390.19	\$97,668.05	\$42,103.11	\$181,956.76	\$84,260.79	\$156,769.28	\$200,701.78	\$225,157.22	\$65,220.14	\$50,422.26	\$132,804.18	\$69,937.09	\$84,389.53	
21200	MATERIALES Y ÚTILES DE IMPRESIÓN	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21201	Materiales y útiles de impresión y reproducción	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$139,559.60	\$2,228.84	\$3,872.42	\$35,948.29	\$636.80	\$16,198.28	\$7,989.82	\$26,414.57	\$29,596.78	\$5,343.25	\$7,161.97	\$0.00	\$4,168.58	
21401	Materiales y útiles para el procesamiento de información	\$139,559.60	\$2,228.84	\$3,872.42	\$35,948.29	\$636.80	\$16,198.28	\$7,989.82	\$26,414.57	\$29,596.78	\$5,343.25	\$7,161.97	\$0.00	\$4,168.58	
21500	MATERIAL IMPRESO E INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21503	Material de fotografía, cinematografía, televisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21600	MATERIAL DE LIMPIEZA	\$2,629,544.57	\$57,705.51	\$231,752.19	\$156,520.73	\$200,130.93	\$302,195.73	\$228,324.98	\$562,783.09	\$350,564.36	\$200,314.64	\$84,251.09	\$120,108.88	\$134,892.44	
21601	Material de limpieza	\$2,629,544.57	\$57,705.51	\$231,752.19	\$156,520.73	\$200,130.93	\$302,195.73	\$228,324.98	\$562,783.09	\$350,564.36	\$200,314.64	\$84,251.09	\$120,108.88	\$134,892.44	
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21701	Materiales y suministros para planteles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22000	ALIMENTOS Y UTENSILIOS	\$4,739,190.67	\$237,755.05	\$431,003.11	\$303,214.25	\$505,845.65	\$160,954.19	\$749,675.25	\$507,804.98	\$381,602.66	\$271,443.15	\$516,550.74	\$308,081.85	\$365,359.81	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAL	\$4,653,635.23	\$231,705.37	\$425,377.97	\$295,935.14	\$496,753.69	\$153,518.48	\$740,716.40	\$505,096.10	\$363,509.87	\$270,572.85	\$509,653.04	\$300,539.93	\$360,256.39	
22101	No utilizada por el Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22104	Productos alimenticios para el personal	\$4,653,635.23	\$231,705.37	\$425,377.97	\$295,935.14	\$496,753.69	\$153,518.48	\$740,716.40	\$505,096.10	\$363,509.87	\$270,572.85	\$509,653.04	\$300,539.93	\$360,256.39	
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$75,554.57	\$6,049.68	\$5,625.14	\$6,899.82	\$5,837.41	\$5,837.41	\$5,837.41	\$5,837.41	\$5,837.41	\$5,837.41	\$5,837.41	\$5,837.41	\$5,837.41	
22201	Productos alimenticios para animales	\$75,554.57	\$6,049.68	\$5,625.14	\$6,899.82	\$5,837.41	\$5,837.41	\$5,837.41	\$5,837.41						

	23201	Insumos textiles adquiridos como materia	\$1,892.91	\$0.00	\$0.00	\$1,735.30	\$157.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23700		PRODUCTOS DE CUERO, PIEL, PLAST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23701	Productos de cuero, piel, plástico y hule	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23800		MERCANCIAS ADQUIRIDAS PARA SU	\$36,601.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23801	Mercancías adquiridas para su comercial	\$36,601.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24000		MATERIALES Y ARTÍCULOS DE CONS	\$3,925,226.68	\$149,406.28	\$635,405.93	\$24,015.27	\$865,327.83	\$195,894.83	\$555,598.16	\$446,423.16	\$416,166.38	\$130,631.93	\$6,325.30	\$6,765.88	\$4,363.78	\$0.00	\$0.00
	24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,490,699.93	\$146,669.41	\$557,349.04	\$15,504.89	\$638,778.36	\$189,039.11	\$473,363.73	\$412,846.60	\$411,213.06	\$123,982.59	\$184,943.38	\$153,025.51	\$153,984.25	\$0.00	\$0.00
	24601	Material eléctrico y electrónico	\$253,810.46	\$2,736.87	\$1,301.51	\$4,447.54	\$23,450.47	\$6,391.22	\$26,575.11	\$31,216.72	\$4,953.32	\$6,649.34	\$91,785.09	\$16,118.71	\$38,184.56	\$0.00	\$0.00
	24800	MATERIALES COMPLEMENTARIOS	\$253,810.46	\$2,736.87	\$1,301.51	\$4,447.54	\$23,450.47	\$6,391.22	\$26,575.11	\$31,216.72	\$4,953.32	\$6,649.34	\$91,785.09	\$16,118.71	\$38,184.56	\$0.00	\$0.00
	24801	Materiales complementarios	\$253,810.46	\$2,736.87	\$1,301.51	\$4,447.54	\$23,450.47	\$6,391.22	\$26,575.11	\$31,216.72	\$4,953.32	\$6,649.34	\$91,785.09	\$16,118.71	\$38,184.56	\$0.00	\$0.00
	24900	OTROS MATERIALES Y ARTÍCULOS DE	\$180,716.29	\$0.00	\$46,755.38	\$4,062.84	\$3,099.00	\$164.50	\$55,659.32	\$2,359.84	\$0.00	\$0.00	\$0.00	\$51,461.52	\$17,153.89	\$0.00	\$0.00
	24901	Otros materiales y artículos de construc	\$180,716.29	\$0.00	\$46,755.38	\$4,062.84	\$3,099.00	\$164.50	\$55,659.32	\$2,359.84	\$0.00	\$0.00	\$0.00	\$51,461.52	\$17,153.89	\$0.00	\$0.00
25000		PRODUCTOS QUÍMICOS, FARMACÉUT	\$618,054.56	\$37,431.83	\$63,027.51	\$60,197.78	\$53,924.86	\$46,236.10	\$125,705.57	\$115,310.11	\$28,391.13	\$20,684.58	\$21,657.34	\$23,530.05	\$21,957.70	\$0.00	\$0.00
	25100	PRODUCTOS QUÍMICOS BÁSICOS	\$5,837.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,139.26	\$0.00	\$0.00	\$0.00	\$1,273.61	\$0.00	\$0.00	\$0.00	\$0.00
	25102	Productos químicos para potabilización	\$5,837.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,139.26	\$0.00	\$0.00	\$0.00	\$1,273.61	\$0.00	\$0.00	\$0.00	\$0.00
	25200	FERTILIZANTES, PESTICIDAS Y OTRO	\$306,073.49	\$37,431.83	\$43,348.63	\$41,216.40	\$36,566.53	\$11,319.27	\$69,661.15	\$48,826.25	\$297.17	\$13,054.56	\$0.00	\$0.00	\$0.00	\$4,351.70	\$0.00
	25201	Fertilizantes, pesticidas y otros agroquí	\$306,073.49	\$37,431.83	\$43,348.63	\$41,216.40	\$36,566.53	\$11,319.27	\$69,661.15	\$48,826.25	\$297.17	\$13,054.56	\$0.00	\$0.00	\$0.00	\$4,351.70	\$0.00
	25300	MEDICINAS Y PRODUCTOS FARMACÉ	\$283,137.43	\$0.00	\$19,678.88	\$18,981.38	\$17,358.33	\$34,916.83	\$51,905.16	\$62,609.67	\$23,989.73	\$6,356.41	\$10,386.35	\$23,530.05	\$13,424.44	\$0.00	\$0.00
	25301	Medicinas y productos farmacéuticos	\$283,137.43	\$0.00	\$19,678.88	\$18,981.38	\$17,358.33	\$34,916.83	\$51,905.16	\$62,609.67	\$23,989.73	\$6,356.41	\$10,386.35	\$23,530.05	\$13,424.44	\$0.00	\$0.00
	25400	MATERIALES, ACCESORIOS Y SUMINI	\$15,027.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,270.99	\$0.00	\$3,757.00	\$0.00	\$0.00
	25401	Materiales, accesorios y suministros méa	\$15,027.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,270.99	\$0.00	\$3,757.00	\$0.00	\$0.00
	25600	FIBRAS SINTÉTICAS, HULES, PLÁSTIC	\$7,978.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,270.99	\$0.00	\$3,757.00	\$0.00	\$0.00
	25601	Fibras sintéticas, hules, plásticos y deriva	\$7,978.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,270.99	\$0.00	\$3,757.00	\$0.00	\$0.00
26000		COMBUSTIBLES, LUBRICANTES Y AD	\$17,164,536.71	\$443,896.14	\$777,927.45	\$871,418.70	\$1,380,052.91	\$1,987,101.74	\$1,524,409.79	\$2,818,170.62	\$3,808,770.30	\$1,076,947.96	\$853,392.28	\$734,250.48	\$888,198.36	\$0.00	\$0.00
	26100	COMBUSTIBLES, LUBRICANTES Y ADI	\$17,164,536.71	\$443,896.14	\$777,927.45	\$871,418.70	\$1,380,052.91	\$1,987,101.74	\$1,524,409.79	\$2,818,170.62	\$3,808,770.30	\$1,076,947.96	\$853,392.28	\$734,250.48	\$888,198.36	\$0.00	\$0.00
	26103	Combustibles, lubricantes y aditivos para	\$17,164,536.71	\$443,896.14	\$777,927.45	\$871,418.70	\$1,380,052.91	\$1,987,101.74	\$1,524,409.79	\$2,818,170.62	\$3,808,770.30	\$1,076,947.96	\$853,392.28	\$734,250.48	\$888,198.36	\$0.00	\$0.00
	26105	Combustibles, lubricantes y aditivos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000		VESTUARIO, BLANCOS, PRENDAS DE	\$478,189.93	\$43,107.32	\$28,139.70	\$43,484.66	\$28,126.31	\$4,988.33	\$18,695.49	\$153,311.69	\$45,376.18	\$2,232.98	\$50,709.59	\$31,844.91	\$28,262.77	\$0.00	\$0.00
	27100	VESTUARIO Y UNIFORMES	\$132,823.57	\$16,663.17	\$2,339.21	\$2,600.30	\$6,877.54	\$4,033.12	\$5,890.46	\$2,492.04	\$22,875.24	\$0.00	\$24,234.60	\$27,554.71	\$17,263.18	\$0.00	\$0.00
	27101	Vestuario y uniformes	\$132,823.57	\$16,663.17	\$2,339.21	\$2,600.30	\$6,877.54	\$4,033.12	\$5,890.46	\$2,492.04	\$22,875.24	\$0.00	\$24,234.60	\$27,554.71	\$17,263.18	\$0.00	\$0.00
	27200	PRENDAS DE SEGURIDAD Y PROTECC	\$315,337.59	\$19,543.66	\$25,800.49	\$34,923.23	\$13,184.65	\$955.21	\$11,163.17	\$150,819.65	\$22,500.94	\$2,232.98	\$21,365.66	\$3,736.18	\$9,111.77	\$0.00	\$0.00
	27201	Prendas de protección personal	\$315,337.59	\$19,543.66	\$25,800.49	\$34,923.23	\$13,184.65	\$955.21	\$11,163.17	\$150,819.65	\$22,500.94	\$2,232.98	\$21,365.66	\$3,736.18	\$9,111.77	\$0.00	\$0.00
	27300	ARTÍCULOS DEPORTIVOS	\$30,028.77	\$6,900.49	\$0.00	\$5,971.13	\$8,064.12	\$0.00	\$1,541.86	\$0.00	\$0.00	\$0.00	\$5,109.33	\$554.02	\$1,887.82	\$0.00	\$0.00
	27301	Artículos deportivos	\$30,028.77	\$6,900.49	\$0.00	\$5,971.13	\$8,064.12	\$0.00	\$1,541.86	\$0.00	\$0.00	\$0.00	\$5,109.33	\$554.02	\$1,887.82	\$0.00	\$0.00
28000		MATERIALES Y SUMINISTRO PARA SE	\$17,194.05	\$0.00	\$363.70	\$4,935.26	\$0.00	\$0.00	\$0.00	\$4,668.23	\$5,104.14	\$0.00	\$1,592.02	\$0.00	\$530.70	\$0.00	\$0.00
	28200	MATERIALES DE SEGURIDAD PÚBLICA	\$17,194.05	\$0.00	\$363.70	\$4,935.26	\$0.00	\$0.00	\$0.00	\$4,668.23	\$5,104.14	\$0.00	\$1,592.02	\$0.00	\$530.70	\$0.00	\$0.00
	28201	Materiales de seguridad pública	\$17,194.05	\$0.00	\$363.70	\$4,935.26	\$0.00	\$0.00	\$0.00	\$4,668.23	\$5,104.14	\$0.00	\$1,592.02	\$0.00	\$530.70	\$0.00	\$0.00
29000		HERRAMIENTAS, REFACCIONES Y AC	\$7,962,364.31	\$193,202.94	\$431,837.37	\$576,004.56	\$941,327.24	\$474,959.16	\$1,085,355.85	\$1,223,690.77	\$1,116,933.22	\$312,686.32	\$376,708.03	\$749,894.05	\$479,764.80	\$0.00	\$0.00
	29100	HERRAMIENTAS MENORES	\$305,102.83	\$9,050.63	\$9,870.54	\$30,582.91	\$16,500.74	\$23,899.44	\$49,081.16	\$36,699.60	\$17,532.76	\$30,322.91	\$275.95	\$53,314.61	\$27,971.38	\$0.00	\$0.00
	29101	Herramientas menores	\$305,102.83	\$9,050.63	\$9,870.54	\$30,582.91	\$16,500.74	\$23,899.44	\$49,081.16	\$36,699.60	\$17,532.76	\$30,322.91	\$275.95	\$53,314.61	\$27,971.38	\$0.00	\$0.00
	29300	REFACCIONES Y ACCESORIOS MENO	\$12,729.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.19	\$3,935.26	\$2,140.99	\$2,810.85	\$0.00	\$0.00
	29301	Refacciones y accesorios menores de má	\$12,729.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.19	\$3,935.26	\$2,140.99	\$2,810.85	\$0.00	\$0.00
	29400	REFACCIONES Y ACCESORIOS MENO	\$406,533.47	\$1,910.94	\$23,734.04	\$41,074.20	\$51,190.76	\$52,857.00	\$30,287.65	\$61,196.29	\$58,527.07	\$14,595.54	\$27,939.90	\$21,930.74	\$21,489.34	\$0.00	\$0.00
	29401	Refacciones y accesorios para equipo de	\$406,533.47	\$1,910.94	\$23,734.04	\$41,074.20	\$51,190.76	\$52,857.00	\$30,287.65	\$61,196.29	\$58,527.07	\$14,595.54	\$27,939.90	\$21,930.74	\$21,489.34	\$0.00	\$0.00
	29600	REFACCIONES Y ACCESORIOS MENO	\$5,174,173.47	\$132,222.72	\$365,067.71	\$372,721.00	\$722,815.87	\$242,823.57	\$927,061.88	\$695,761.50	\$645,343.79	\$123,838.47	\$143,861.78	\$535,215.77	\$267,639.41	\$0.00	\$0.00
	29601	Refacciones y accesorios menores de eq	\$5,174,173.47	\$132,222.72	\$365,067.71	\$372,721.00	\$722,815.87	\$242,823.57	\$927,061.88	\$695,761.50	\$645,343.79	\$123,838.47	\$143,861.78	\$535,215.77	\$267,639.41	\$0.00	\$0.00
	29800	REFACCIONES Y ACCESORIOS MENO	\$2,063,825.57	\$50,018.65	\$33,165.08	\$131,826.45	\$150,819.87	\$155,779.15	\$78,925.16	\$428,547.50	\$395,529.60	\$141,573.21	\$200,695.14	\$137,291.94	\$159,653.82	\$0.00	\$0.00
	29801	Refacciones y accesorios menores de má	\$2,063,825.57	\$50,018.65	\$33,165.08	\$131,826.45	\$150,819.87	\$155,779.15	\$78,925.16	\$428,547.50	\$395,529.60	\$141,573.21	\$200,695.14	\$137,291.94	\$159,653.82	\$0.00	\$0.00
	29803	Refacciones menores para pozos profunc	\$1,910.95	\$571.00	\$0.00	\$451.07	\$0.00	\$888.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000		SERVICIOS GENERALES	\$61,743,752.70	\$3,124,104.18	\$3,960,542.08	\$4,012,958.22	\$4,754,600.32	\$4,163,804.57	\$4,680,955.82	\$6,195,121.40	\$6,720,427.03	\$2,787,390.95	\$2,924,692.54	\$4,887,034.22	\$3,632,223.37	\$0.00	\$0.00
31000		SERVICIOS BÁSICOS	\$21,351,072.71	\$2,292,544.91	\$2,021,918.09	\$1,842,093.07	\$2,230,630.90	\$2,344,138.27	\$2,167,531.34	\$2,224,797.08	\$2,239,097.82	\$2,139,145.81	\$479,469.36	\$372,622.37	\$997,083.69	\$0.00	\$0.00
	31100	ENERGÍA ELÉCTRICA	\$20,028,554.49	\$2,173,650.31	\$1,926,186.12	\$1,732,386.68	\$2,123,448.19	\$2,247,845.71	\$2,058,663.13	\$2,121,296.81	\$2,128,830.23	\$2,068,273.98	\$323,064.81	\$245,844.29	\$879,062.23	\$0.00	\$0.00
	31101	Servicio de energía eléctrica en edificac	\$3,133,849.65	\$399,296.92													

31200		GAS	\$444,660.13	\$23,533.27	\$26,306.57	\$39,974.91	\$36,807.56	\$31,954.11	\$32,485.57	\$31,117.02	\$39,948.66	\$40,059.53	\$43,338.04	\$53,501.70	\$45,633.19
	31201	Servicio de gas	\$444,660.13	\$23,533.27	\$26,306.57	\$39,974.91	\$36,807.56	\$31,954.11	\$32,485.57	\$31,117.02	\$39,948.66	\$40,059.53	\$43,338.04	\$53,501.70	\$45,633.19
31300		AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31301	Servicio de agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31400		TELEFONIA TRADICIONAL	\$412,451.38	\$35,394.81	\$34,238.97	\$31,710.27	\$38,709.98	\$28,964.01	\$37,327.31	\$32,984.43	\$33,031.71	\$12,097.17	\$58,286.90	\$34,682.19	\$35,023.63
	31401	SERVICIO TELEFÓNICO CONVENCION	\$412,451.38	\$35,394.81	\$34,238.97	\$31,710.27	\$38,709.98	\$28,964.01	\$37,327.31	\$32,984.43	\$33,031.71	\$12,097.17	\$58,286.90	\$34,682.19	\$35,023.63
31500		TELEFONIA CELULAR	\$221,154.23	\$17,017.53	\$16,168.45	\$17,017.55	\$16,380.74	\$16,167.39	\$16,168.46	\$16,380.73	\$16,168.47	\$16,166.47	\$16,380.73	\$34,713.41	\$22,422.30
	31501	Servicio de telefonía celular	\$221,154.23	\$17,017.53	\$16,168.45	\$17,017.55	\$16,380.74	\$16,167.39	\$16,168.46	\$16,380.73	\$16,168.47	\$16,166.47	\$16,380.73	\$34,713.41	\$22,422.30
31600		SERVICIOS DE TELECOMUNICACIONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31601	Servicio de radio-localización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31602	Servicios de telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700		SERVICIOS DE ACCESO A INTERNET,	\$234,317.07	\$42,484.73	\$18,735.57	\$20,539.86	\$15,165.19	\$18,735.57	\$18,735.57	\$22,921.52	\$20,828.54	\$1,332.50	\$37,471.15	\$3,324.14	\$14,042.73
	31701	Servicios de conducción de señales analógicas	\$234,317.07	\$42,484.73	\$18,735.57	\$20,539.86	\$15,165.19	\$18,735.57	\$18,735.57	\$22,921.52	\$20,828.54	\$1,332.50	\$37,471.15	\$3,324.14	\$14,042.73
31800		SERVICIOS POSTALES Y TELEGRÁFIC	\$5,955.35	\$464.26	\$280.41	\$463.80	\$119.24	\$471.48	\$171.24	\$96.57	\$290.21	\$1,214.16	\$927.73	\$556.64	\$899.61
	31801	Servicio postal	\$5,955.35	\$464.26	\$280.41	\$463.80	\$119.24	\$471.48	\$171.24	\$96.57	\$290.21	\$1,214.16	\$927.73	\$556.64	\$899.61
31900		SERVICIOS POSTALES Y TELEGRÁFIC	\$3,980.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31902	Servicio postal	\$3,980.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000		SERVICIOS DE ARRENDAMIENTO	\$2,711,976.89	\$156,091.54	\$241,087.63	\$242,011.32	\$316,804.55	\$181,348.62	\$238,933.42	\$146,393.22	\$340,692.51	\$27,931.93	\$415,370.80	\$208,157.70	\$217,153.95
32100		ARRENDAMIENTO DE TERRENOS	\$118,123.03	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$47,853.72	\$0.00	\$12,776.23	\$6,388.20
	32101	Arrendamiento de terrenos	\$118,123.03	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$6,388.11	\$47,853.72	\$0.00	\$12,776.23	\$6,388.20
32200		ARRENDAMIENTO DE EDIFICIOS	\$1,434,650.83	\$107,444.92	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$124,061.67	\$82,596.07	\$10,613.48	\$248,123.38	\$131,387.10	\$130,041.66
	32201	Arrendamiento de edificios y locales	\$1,434,650.83	\$107,444.92	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$119,996.51	\$124,061.67	\$82,596.07	\$10,613.48	\$248,123.38	\$131,387.10	\$130,041.66
32300		ARRENDAMIENTO DE MOBILIARIO Y E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32302	Arrendamiento de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32303	Arrendamiento de fotocopiadoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500		ARRENDAMIENTO DE EQUIPO DE TRA	\$381,717.78	\$17,236.29	\$44,320.42	\$43,089.68	\$120,037.44	\$0.00	\$24,622.22	\$7,325.42	\$125,086.26	\$0.00	\$0.00	\$0.00	\$0.05
	32502	Arrendamiento de vehículos terrestres, aéreos, acuáticos y espaciales	\$381,717.78	\$17,236.29	\$44,320.42	\$43,089.68	\$120,037.44	\$0.00	\$24,622.22	\$7,325.42	\$125,086.26	\$0.00	\$0.00	\$0.00	\$0.05
	32503	Arrendamiento de vehículos terrestres, aéreos, acuáticos y espaciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05
32600		ARRENDAMIENTO DE MAQUINARIA, O	\$777,485.25	\$24,622.22	\$70,382.49	\$72,537.02	\$70,382.49	\$34,964.00	\$87,926.58	\$8,818.02	\$85,156.46	\$17,318.45	\$154,470.99	\$70,382.49	\$80,724.04
	32601	Arrendamiento de maquinaria, equipo y herramientas	\$777,485.25	\$24,622.22	\$70,382.49	\$72,537.02	\$70,382.49	\$34,964.00	\$87,926.58	\$8,818.02	\$85,156.46	\$17,318.45	\$154,470.99	\$70,382.49	\$80,724.04
	32602	Arrendamiento de maquinaria, equipo y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000		SERVICIOS PROFESIONALES, CIENTÍF	\$2,056,884.92	\$20,519.40	\$40,264.49	\$85,317.56	\$417,788.87	\$313,316.92	\$123,310.99	\$119,365.26	\$67,226.75	\$0.00	\$611,226.37	\$40,264.49	\$217,163.82
33100		SERVICIOS LEGALES, DE CONTABILID	\$1,748,038.85	\$20,519.40	\$40,264.49	\$77,199.41	\$295,322.01	\$312,855.57	\$40,264.49	\$43,548.66	\$66,165.41	\$0.00	\$598,659.96	\$40,264.49	\$212,974.96
	33101	Asesorías asociadas a convenios, tratados, acuerdos, etc.	\$1,748,038.85	\$20,519.40	\$40,264.49	\$77,199.41	\$295,322.01	\$312,855.57	\$40,264.49	\$43,548.66	\$66,165.41	\$0.00	\$598,659.96	\$40,264.49	\$212,974.96
33200		SERVICIOS DE DISEÑO, ARQUITECTU	\$154,505.53	\$0.00	\$0.00	\$0.00	\$122,466.86	\$0.00	\$9,849.31	\$5,434.11	\$0.00	\$0.00	\$12,566.41	\$0.00	\$4,188.84
	33201	Servicios de diseño arquitectura (ingeniería)	\$154,505.53	\$0.00	\$0.00	\$0.00	\$122,466.86	\$0.00	\$9,849.31	\$5,434.11	\$0.00	\$0.00	\$12,566.41	\$0.00	\$4,188.84
	33202	Servicios de diseño arquitectura (ingeniería)	\$135,627.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,462.32	\$0.00	\$0.00	\$4,924.65	\$0.00	\$1,641.57
33300		SERVICIOS DE CONSULTORÍA ADMINI	\$143,579.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,197.19	\$0.00	\$2,971.79	\$0.00	\$0.00	\$7,641.76	\$2,547.27
	33301	Servicios de informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,197.19	\$0.00	\$2,971.79	\$0.00	\$0.00	\$0.00	\$0.01
	33302	Servicios estadísticos y geográficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33303	Servicios relacionados con certificación de productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33304	Otros servicios profesionales científicos y técnicos	\$143,579.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400		SERVICIOS DE CAPACITACION	\$9,679.50	\$0.00	\$0.00	\$8,618.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.34	\$0.00	\$0.00	\$0.00	\$0.01
	33401	Servicios de capacitación a servidores públicos	\$9,679.50	\$0.00	\$0.00	\$8,618.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.34	\$0.00	\$0.00	\$0.00	\$0.01
33600		SERVICIOS DE APOYO ADMINISTRATI	\$1,061.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
	33603	Impresión de documentos oficiales para el gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33604	Impresión y elaboración de material informático	\$1,061.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900		SERVICIOS PROFESIONALES, CIENTÍF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33902	Proyectos para la prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000		SERVICIOS FINANCIEROS, BANCARI	\$3,783,787.70	\$167,873.19	\$166,289.76	\$280,054.02	\$101,516.24	\$61,374.54	\$278,125.77	\$1,097,334.19	\$82,458.31	\$91,323.51	\$98,546.97	\$972,295.20	\$386,596.00
	34100	SERVICIOS FINANCIEROS Y BANCARI	\$2,245,349.69	\$141,509.47	\$112,744.88	\$272,353.11	\$62,507.07	\$0.00	\$74,005.95	\$65,730.10	\$59,837.81	\$81,498.83	\$75,839.15	\$905,157.96	\$354,165.36
	34101	Servicios financieros y bancarios	\$2,245,349.69	\$141,509.47	\$112,744.88	\$272,353.11	\$62,507.07	\$0.00	\$74,005.95	\$65,730.10	\$59,837.81	\$81,498.83	\$75,839.15	\$905,157.96	\$354,165.36

	34103	Gastos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34500	SEGURO DE BIENES PATRIMONIALES	\$1,204,473.67	\$18,607.40	\$42,908.06	\$0.00	\$0.00	\$22,962.24	\$169,041.84	\$943,818.69	\$4,756.96	\$0.00	\$0.00	\$2,378.48	\$0.00	\$0.00	\$0.00
	34501	Seguros de bienes patrimoniales	\$1,204,473.67	\$18,607.40	\$42,908.06	\$0.00	\$0.00	\$22,962.24	\$169,041.84	\$943,818.69	\$4,756.96	\$0.00	\$0.00	\$2,378.48	\$0.00	\$0.00	\$0.00
	34700	FLETES Y MANIOBRAS	\$333,964.34	\$7,756.32	\$10,636.82	\$7,700.91	\$19,009.17	\$38,412.30	\$35,077.98	\$67,785.40	\$17,863.54	\$9,824.68	\$20,329.34	\$67,137.24	\$32,430.64	\$0.00	\$0.00
	34701	Fletes y maniobras	\$333,964.34	\$7,756.32	\$10,636.82	\$7,700.91	\$19,009.17	\$38,412.30	\$35,077.98	\$67,785.40	\$17,863.54	\$9,824.68	\$20,329.34	\$67,137.24	\$32,430.64	\$0.00	\$0.00
	34900	SERVICIOS FINANCIEROS, BANCARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34901	Servicios financieros integrales no banca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$8,405,045.86	\$175,240.48	\$486,211.26	\$477,281.05	\$676,478.77	\$652,401.02	\$1,203,271.00	\$1,497,833.21	\$939,346.80	\$443,886.87	\$598,919.94	\$879,929.90	\$574,247.75	\$0.00	\$0.00
	35100	CONSERVACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$4,323,115.02	\$55,892.09	\$142,655.70	\$227,130.30	\$291,110.54	\$355,599.37	\$646,612.80	\$843,496.62	\$391,596.41	\$194,642.42	\$369,412.26	\$462,710.45	\$342,256.06	\$0.00	\$0.00
	35101	Mantenimiento y conservación de inmuebles	\$1,468.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.56	\$0.00	\$248.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35102	Mantenimiento y conservación de inmuebles	\$4,321,646.40	\$55,892.09	\$142,655.70	\$227,130.30	\$291,110.54	\$355,599.37	\$645,392.24	\$843,496.62	\$391,348.35	\$194,642.42	\$369,412.26	\$462,710.45	\$342,256.06	\$0.00	\$0.00
	35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$9,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.65	\$0.00	\$2,216.09	\$2,380.26	\$0.00	\$0.00
	35201	Instalación, Reparación y Mantenimiento	\$9,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.65	\$0.00	\$2,216.09	\$2,380.26	\$0.00	\$0.00
	35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$124,816.23	\$15,920.25	\$31,358.11	\$0.00	\$20,894.81	\$4,870.30	\$11,766.90	\$24,808.15	\$3,077.91	\$3,324.14	\$1,899.81	\$3,865.84	\$3,030.01	\$0.00	\$0.00
	35301	Instalación, Reparación y Mantenimiento	\$124,816.23	\$15,920.25	\$31,358.11	\$0.00	\$20,894.81	\$4,870.30	\$11,766.90	\$24,808.15	\$3,077.91	\$3,324.14	\$1,899.81	\$3,865.84	\$3,030.01	\$0.00	\$0.00
	35500	REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$2,169,318.38	\$65,318.60	\$182,398.21	\$144,611.79	\$192,482.78	\$187,293.77	\$363,736.55	\$252,676.61	\$208,363.45	\$136,727.02	\$153,211.95	\$139,388.04	\$143,109.61	\$0.00	\$0.00
	35501	Reparación, mantenimiento y conservación	\$2,169,318.38	\$65,318.60	\$182,398.21	\$144,611.79	\$192,482.78	\$187,293.77	\$363,736.55	\$252,676.61	\$208,363.45	\$136,727.02	\$153,211.95	\$139,388.04	\$143,109.61	\$0.00	\$0.00
	35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$1,710,969.23	\$38,109.55	\$125,490.17	\$94,671.81	\$187,955.35	\$104,637.58	\$171,305.44	\$364,540.19	\$265,692.45	\$104,268.64	\$63,807.91	\$71,749.48	\$79,942.45	\$0.00	\$0.00
	35701	Instalación, reparación, mantenimiento y	\$1,462,741.60	\$38,109.55	\$109,780.09	\$66,921.34	\$157,736.69	\$70,820.90	\$161,889.58	\$335,764.13	\$265,692.45	\$104,268.64	\$63,807.91	\$68,806.71	\$68,806.71	\$0.00	\$0.00
	35703	Instalación, reparación, mantenimiento y	\$248,226.83	\$0.00	\$15,710.08	\$37,750.47	\$10,218.66	\$33,816.68	\$9,415.86	\$28,776.06	\$58,797.21	\$0.00	\$37,363.36	\$2,942.77	\$13,435.48	\$0.00	\$0.00
	35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$67,307.00	\$0.00	\$4,309.07	\$10,867.15	\$4,033.29	\$0.00	\$9,849.31	\$12,311.64	\$11,819.17	\$0.00	\$10,588.01	\$0.00	\$3,529.36	\$0.00	\$0.00
	35901	Servicios de jardinería y fumigación	\$67,307.00	\$0.00	\$4,309.07	\$10,867.15	\$4,033.29	\$0.00	\$9,849.31	\$12,311.64	\$11,819.17	\$0.00	\$10,588.01	\$0.00	\$3,529.36	\$0.00	\$0.00
	36000	SERVICIOS DE COMUNICACIÓN SOCIAL	\$3,401,047.25	\$33,530.11	\$349,746.15	\$324,653.74	\$362,611.81	\$315,027.32	\$309,582.60	\$600,519.44	\$369,383.22	\$4,228.40	\$255,559.98	\$292,206.21	\$183,998.29	\$0.00	\$0.00
	36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$3,401,047.25	\$33,530.11	\$349,746.15	\$324,653.74	\$362,611.81	\$315,027.32	\$309,582.60	\$600,519.44	\$369,383.22	\$4,228.40	\$255,559.98	\$292,206.21	\$183,998.29	\$0.00	\$0.00
	36101	Difusión de mensajes sobre programas y actividades	\$3,401,047.25	\$33,530.11	\$349,746.15	\$324,653.74	\$362,611.81	\$315,027.32	\$309,582.60	\$600,519.44	\$369,383.22	\$4,228.40	\$255,559.98	\$292,206.21	\$183,998.29	\$0.00	\$0.00
	36900	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36901	Servicios relacionados con monitoreo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$832,563.39	\$42,374.08	\$61,714.16	\$46,240.10	\$72,912.10	\$41,863.23	\$82,094.16	\$55,823.17	\$110,187.48	\$11,915.81	\$101,577.12	\$126,022.74	\$79,839.24	\$0.00	\$0.00
	37500	VIÁTICOS EN EL PAÍS	\$832,563.39	\$42,374.08	\$61,714.16	\$46,240.10	\$72,912.10	\$41,863.23	\$82,094.16	\$55,823.17	\$110,187.48	\$11,915.81	\$101,577.12	\$126,022.74	\$79,839.24	\$0.00	\$0.00
	37501	Viáticos nacionales	\$832,563.39	\$42,374.08	\$61,714.16	\$46,240.10	\$72,912.10	\$41,863.23	\$82,094.16	\$55,823.17	\$110,187.48	\$11,915.81	\$101,577.12	\$126,022.74	\$79,839.24	\$0.00	\$0.00
	37900	OTROS SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	37901	Gastos para operativos y trabajos de campo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	38000	SERVICIOS OFICIALES	\$3,709,721.10	\$235,930.46	\$60,247.33	\$372,256.38	\$342,301.32	\$216,470.94	\$278,106.54	\$453,055.83	\$356,360.84	\$68,968.62	\$363,922.22	\$613,382.30	\$348,748.32	\$0.00	\$0.00
	38100	GASTOS CEREMONIAL	\$421,279.27	\$0.00	\$1,353.17	\$38,969.76	\$67,539.72	\$16,127.82	\$12,543.31	\$13,834.04	\$11,296.98	\$5,652.30	\$121,162.73	\$67,895.72	\$64,903.72	\$0.00	\$0.00
	38101	Gastos de ceremonial	\$421,279.27	\$0.00	\$1,353.17	\$38,969.76	\$67,539.72	\$16,127.82	\$12,543.31	\$13,834.04	\$11,296.98	\$5,652.30	\$121,162.73	\$67,895.72	\$64,903.72	\$0.00	\$0.00
	38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,285,470.05	\$235,930.46	\$58,894.16	\$333,286.62	\$274,761.60	\$200,343.12	\$265,563.23	\$436,250.01	\$345,063.86	\$63,306.32	\$242,759.49	\$545,466.58	\$283,844.60	\$0.00	\$0.00
	38201	Gastos de orden social	\$3,285,470.05	\$235,930.46	\$58,894.16	\$333,286.62	\$274,761.60	\$200,343.12	\$265,563.23	\$436,250.01	\$345,063.86	\$63,306.32	\$242,759.49	\$545,466.58	\$283,844.60	\$0.00	\$0.00
	38400	EXPOSICIONES	\$2,971.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	38401	Exposiciones	\$2,971.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39000	OTROS SERVICIOS GENERALES	\$5,491,872.88	\$0.00	\$533,063.31	\$342,548.98	\$233,557.76	\$57,263.71	\$0.00	\$0.00	\$2,215,873.50	\$0.00	\$0.00	\$1,582,173.31	\$527,392.31	\$0.00	\$0.00
	39200	IMPUESTOS Y DERECHOS	\$7,777.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,526.23	\$0.00	\$938.23	\$312.75	\$0.00	\$0.00
	39202	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39206	Otros impuestos	\$1,250.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39207	Otros derechos	\$6,526.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,526.23	\$0.00	\$938.23	\$312.75	\$0.00	\$0.00
	39500	PENAS, MULTAS, ACCESORIOS Y ACTOS DE JUSTICIA	\$387,465.17	\$0.00	\$29,314.54	\$0.00	\$0.00	\$57,263.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,665.17	\$75,221.75	\$0.00	\$0.00
	39501	Penas, multas, accesorios y actualización	\$387,465.17	\$0.00	\$29,314.54	\$0.00	\$0.00	\$57,263.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,665.17	\$75,221.75	\$0.00	\$0.00
	39800	IMPUESTO SOBRE NÓMINAS Y OTROS IMPUESTOS	\$5,096,430.50	\$0.00	\$503,748.77	\$342,548.98	\$233,557.76	\$0.00	\$0.00	\$0.00	\$2,209,147.27	\$0.00	\$0.00	\$1,355,569.91	\$451,857.81	\$0.00	\$0.00
	39801	Impuesto sobre nóminas y similares	\$5,096,430.50	\$0.00	\$503,748.77	\$342,548.98	\$233,557.76	\$0.00	\$0.00	\$0.00	\$2,209,147.27	\$0.00	\$0.00	\$1,355,569.91	\$451,857.81	\$0.00	\$0.00
	40000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$33,600,368.70	\$2,420,867.36	\$2,735,347.76	\$2,739,197.30	\$2,597,937.32	\$2,611,904.63	\$2,691,844.00	\$3,333,979.59	\$3,585,017.89	\$1,145,139.35	\$4,054,692.78	\$3,053,464.84	\$2,751,065.88	\$0.00	\$0.00
	44000	AYUDAS SOCIALES	\$9,259,152.45	\$639,302.62	\$596,060.00	\$724,187.59	\$894,218.16	\$724,806.98	\$791,283.39	\$985,718.00	\$1,310,672.10	\$150,908.49	\$947,314.67	\$846,454.43	\$648,226.02	\$0.00	\$0.00
	44100	AYUDAS SOCIALES A PERSONAS	\$9,259,152.45	\$639,302.62	\$596,060.00	\$724,187.59	\$894,218.16	\$724,806.98	\$791,283.39	\$985,718.00	\$1,310,672.10	\$150,908.49	\$947,314.67	\$846,454.43	\$648,226.02	\$0.00	\$0.00
	44101	Ayudas sociales para actividades culturales	\$9,259,152.45	\$639,302.62	\$596,060.00	\$724,187.59	\$894,218.16	\$724,806.98	\$791,283.39	\$985,718.00	\$1,310,672.10	\$150,908.49	\$947,314.67	\$846,454.43	\$648,226.02	\$0.00	\$0.00

	61202	Infraestructura educativa y de investigaci	\$2,500,000.00	\$0.00	\$0.00	\$451,091.50	\$939,348.84	\$352,022.20	\$7,495.80	\$0.00	\$0.00	\$0.00	\$0.00	\$145,791.59	\$416,740.00	\$187,510.57
	61203	Infraestructura para la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61213	Otros silios y edificaciones de infraestruc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61300	CONSTRUCCIÓN DE OBRAS PARA EL	\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61301	Obras para la extracción, conducción y si	\$0.00	\$0.00	\$0.00	\$0.00	\$2,810,315.64	\$2,812,198.04	\$3,425,761.06	\$951,727.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61302	Obras para la generación y suministro de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61305	Infraestructura para agua potabile	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61306	Infraestructura para drenaje y alcantarilla	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,266,513.85	\$2,124,282.52	\$1,109,233.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	61307	Infraestructura para drenaje y alcantarilla	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$403,799.84	\$487,943.52	\$454,244.74	\$154,012.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
	61400	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$60,789,612.00	\$0.00	\$0.00	\$0.00	\$1,140,002.15	\$0.00	\$1,862,282.70	\$797,715.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
	61405	Otras obras de urbanización	\$60,789,612.00	\$0.00	\$0.00	\$0.00	\$4,732,347.36	\$12,751,345.86	\$5,707,826.84	\$4,053,685.13	\$10,934,560.43	\$2,700,255.56	\$3,923,681.95	\$12,071,530.24	\$3,914,378.63	\$0.01
62000		OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	62200	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	62201	Infraestructura hospitalaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	62205	Parques, naves, talleres y plantas industr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	62210	Panteones y edificaciones funerarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	90000	DEUDA PÚBLICA	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79	\$0.00
99000		ADEUDOS DE EJERCICIOS FISCALES	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79	\$0.00
	99100	ADEFAS	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79	\$0.00
	99101	Adeudos de ejercicios fiscales anteriores	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79	\$0.00
		Total	\$443,273,029.11	\$23,978,748.27	\$27,223,995.45	\$30,566,449.33	\$37,188,522.34	\$44,078,876.10	\$37,654,727.24	\$41,087,359.22	\$47,937,060.24	\$15,579,832.01	\$45,520,736.75	\$42,901,738.77	\$49,554,983.39	\$0.00

		RESUMEN POR CONCEPTO												
CÓDIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	\$237,637,523.26	\$15,113,818.17	\$16,846,108.28	\$18,952,122.85	\$17,242,457.70	\$17,450,676.87	\$16,683,995.80	\$19,976,897.61	\$20,396,650.15	\$6,553,237.25	\$32,102,295.73	\$19,671,240.32	\$36,648,022.53
20000	MATERIALES Y SUMINISTROS	\$39,106,505.37	\$1,262,401.96	\$2,645,432.49	\$2,259,441.56	\$3,864,968.76	\$3,344,997.64	\$4,508,413.65	\$6,084,953.08	\$6,251,078.07	\$2,070,707.07	\$2,327,880.99	\$2,265,018.93	\$2,221,211.17
30000	SERVICIOS GENERALES	\$51,743,752.70	\$3,124,104.18	\$3,960,542.08	\$4,012,956.22	\$4,754,800.32	\$4,163,804.57	\$4,680,955.82	\$6,195,121.40	\$6,720,427.03	\$2,787,390.95	\$2,924,592.54	\$4,887,034.22	\$3,532,223.37
40000	TRANSFERENCIAS, ASIGNACIO	\$33,600,358.70	\$2,420,867.36	\$2,735,347.76	\$2,739,197.30	\$2,597,937.32	\$2,611,904.63	\$2,591,844.00	\$3,333,979.59	\$3,565,017.89	\$1,145,139.35	\$4,054,592.78	\$3,053,464.84	\$2,751,065.88
50000	BIENES MUEBLES, INMUEBLES	\$1,118,317.33	\$29,293.21	\$105,317.60	\$53,067.42	\$37,764.91	\$230,281.40	\$27,037.26	\$444,163.34	\$45,910.75	\$15,792.86	\$41,901.17	\$51,417.00	\$36,370.41
60000	INVERSIÓN PÚBLICA	\$73,089,612.00	\$0.00	\$0.00	\$451,091.50	\$8,482,011.64	\$15,715,564.10	\$9,141,083.40	\$5,005,412.35	\$10,934,560.43	\$2,700,255.56	\$4,069,473.54	\$12,488,270.24	\$4,101,889.24
70000	INVERSIONES FINANCIERAS Y C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	PARTICIPACIONES Y APORTAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$6,976,959.75	\$2,028,263.39	\$931,247.24	\$2,098,572.48	\$208,781.69	\$561,646.89	\$21,397.31	\$46,831.85	\$23,415.92	\$307,308.97	\$0.00	\$485,293.22	\$264,200.79
	TOTAL DEL PRESUPUESTO	\$443,273,029.11	\$23,978,748.27	\$27,223,995.45	\$30,566,449.33	\$37,188,522.34	\$44,078,876.10	\$37,654,727.24	\$41,087,359.22	\$47,937,060.24	\$15,579,832.01	\$45,520,736.75	\$42,901,738.77	\$49,554,983.39