



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CHRIS

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y 25/oct./2022

hora de Impresión 10:09 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA	\$42,070,210.60	\$6,635,621.95	\$48,705,832.55	\$44,614,148.06	\$42,316,457.75	\$4,091,684.49
SINDICATURA	\$3,337,417.60	-\$102,500.00	\$3,234,917.60	\$2,814,429.46	\$2,580,108.88	\$420,488.14
REGIDORES	\$12,609,543.01	-\$2,642,371.65	\$9,967,171.36	\$9,282,958.13	\$8,442,070.75	\$684,213.23
CONTRALORIA MUNICIPAL	\$2,759,902.31	-\$777,978.26	\$1,981,924.05	\$1,687,297.88	\$1,522,584.36	\$294,626.17
SECRETARIA DEL H. AYUNTAMIENTO	\$28,517,173.07	-\$9,339,334.19	\$19,177,838.88	\$16,252,471.74	\$14,366,942.13	\$2,925,367.14
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$49,642,440.55	\$36,892,396.63	\$86,534,837.18	\$78,124,156.68	\$75,878,702.60	\$8,410,680.50
SISTEMA DIF	\$16,564,755.03	-\$3,176,022.66	\$13,388,732.37	\$11,158,941.15	\$9,888,809.17	\$2,229,791.22
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO	\$177,843,936.45	-\$16,691,779.92	\$161,152,156.53	\$110,216,777.34	\$101,660,532.09	\$50,935,379.19
SECRETARIA DE DESARROLLO SOCIAL	\$15,607,871.43	\$176,793.20	\$15,784,664.63	\$9,935,303.75	\$9,203,320.13	\$5,849,360.88
SECRETARIA DE SEGURIDAD PUBLICA	\$67,631,553.69	-\$12,865,358.35	\$54,766,195.34	\$48,179,756.45	\$41,306,208.53	\$6,586,438.89
SECRETARIA DE DESARROLLO ECONOMICO	\$18,608,407.50	\$1,695,720.16	\$20,304,127.66	\$15,432,559.45	\$14,298,006.20	\$4,871,566.21
SECRETARIA DE DESARROLLO RURAL	\$7,789,618.64	\$189,698.49	\$7,979,317.13	\$4,817,498.44	\$4,174,307.55	\$3,161,818.69
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES	\$290,199.23	\$5,114.60	\$295,313.83	\$181,011.65	\$168,425.40	\$114,302.18
Sin Ramo/Dependencia	\$443,273,029.11	\$0.00	\$443,273,029.11	\$352,697,310.18	\$325,806,475.54	\$90,575,718.93



LI.C. JOSE LUIS CRUZ LUCATERO
PRESIDENTE MUNICIPAL

C. P. JOSE ABARCA DIAZ BARRIGA
SECRETARIO DE ADMINISTRACION Y FINANZAS



C. GISELA MARTINEZ AGUILAR
SINDICO MUNICIPAL

M. EN A. Y G. P. CLAUDIO MAGANA PAGHECO
CONTRALOR MUNICIPAL

Total del Gasto

\$443,273,029.11

\$0.00

\$443,273,029.11

\$352,697,310.18

\$325,806,475.54

\$90,575,718.93