



**MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2017 Al 31/mar/2017

Fecha y | 09/jun/2017
hora de Impresión | 09:23 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$56,620,032.74	\$0.00	\$56,620,032.74	\$13,728,691.56	\$13,728,691.56	\$13,627,702.77	\$13,627,702.77	\$42,891,341.18
SINDICATURA	\$2,714,902.00	\$0.00	\$2,714,902.00	\$605,062.56	\$605,062.56	\$591,306.23	\$591,306.23	\$2,109,839.44
REGIDORES	\$10,293,950.83	\$0.00	\$10,293,950.83	\$2,253,059.92	\$2,253,059.92	\$2,227,950.74	\$2,227,950.74	\$8,040,890.91
CONTRALORIA MUNICIPAL	\$2,001,101.95	\$0.00	\$2,001,101.95	\$427,887.61	\$427,887.61	\$416,762.63	\$416,762.63	\$1,573,214.34
SECRETARIA DEL H. AYUNTAMIENTO	\$20,331,294.42	\$0.00	\$20,331,294.42	\$4,498,319.11	\$4,498,319.11	\$4,355,237.31	\$4,355,237.31	\$15,832,975.31
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$46,680,554.44	\$0.00	\$46,680,554.44	\$22,279,725.37	\$22,279,725.37	\$22,022,948.12	\$22,022,948.12	\$24,400,829.07
SISTEMA DIF	\$20,674,096.28	\$0.00	\$20,674,096.28	\$3,987,468.44	\$3,987,468.44	\$3,882,377.84	\$3,882,377.84	\$16,686,627.84
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URB,	\$143,502,032.04	\$0.00	\$143,502,032.04	\$29,875,065.64	\$28,762,578.64	\$28,214,794.31	\$28,214,794.31	\$114,739,453.40
SECRETARIA DE DESARROLLO SOCIAL	\$13,738,626.58	\$0.00	\$13,738,626.58	\$3,109,053.87	\$3,109,053.87	\$3,020,691.42	\$3,020,691.42	\$10,629,572.71
SECRETARIA DE SEGURIDAD PUBLICA	\$27,156,539.13	\$0.00	\$27,156,539.13	\$5,211,509.60	\$5,211,509.60	\$4,952,976.18	\$4,952,976.18	\$21,945,029.53
SECRETARIA DE DESARROLLO ECONOMICO	\$14,539,657.66	\$0.00	\$14,539,657.66	\$2,093,099.69	\$2,093,099.69	\$2,054,018.00	\$2,054,018.00	\$12,446,557.97
SECRETARIA DE DESARROLLO RURAL	\$12,975,199.50	\$0.00	\$12,975,199.50	\$1,755,200.75	\$1,755,200.75	\$1,705,116.84	\$1,705,116.84	\$11,219,998.75
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOL	\$292,360.78	\$0.00	\$292,360.78	\$25,395.76	\$25,395.76	\$25,395.76	\$25,395.76	\$266,965.02
Sin Ramo/Dependencia	\$371,520,348.35	\$0.00	\$371,520,348.35	\$89,849,539.88	\$88,737,052.88	\$87,097,278.15	\$87,097,278.15	\$282,783,295.47
Total Final	\$371,520,348.35	\$0.00	\$371,520,348.35	\$89,849,539.88	\$88,737,052.88	\$87,097,278.15	\$87,097,278.15	\$282,783,295.47