



**MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2016 Al 31/dic/2016

Fecha y | 09/jun/2017
hora de Impresión | 11:04 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$38,351,161.51	\$26,641,015.66	\$64,992,177.17	\$64,992,177.17	\$64,992,177.17	\$62,410,606.14	\$62,410,606.14	\$0.00
SINDICATURA	\$2,455,140.00	\$593,636.06	\$3,048,776.06	\$3,048,776.06	\$3,048,776.06	\$2,961,892.97	\$2,961,892.97	\$0.00
REGIDORES	\$10,452,543.00	\$1,607,956.14	\$12,060,499.14	\$12,060,499.14	\$12,060,499.14	\$11,940,058.79	\$11,940,058.79	\$0.00
CONTRALORIA MUNICIPAL	\$1,389,953.00	\$245,631.85	\$1,635,584.85	\$1,635,584.85	\$1,635,584.85	\$1,542,512.97	\$1,542,512.97	\$0.00
SECRETARIA DEL H. AYUNTAMIENTO	\$15,313,060.93	\$3,803,423.21	\$19,116,484.14	\$19,116,484.14	\$19,116,484.14	\$18,424,597.48	\$18,424,597.48	\$0.00
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$19,162,616.60	\$2,843,925.75	\$22,006,542.35	\$22,006,542.35	\$22,006,542.35	\$21,180,888.63	\$21,180,888.63	\$0.00
SISTEMA DIF	\$11,793,922.00	\$4,336,300.06	\$16,130,222.06	\$16,130,222.06	\$16,130,222.06	\$15,605,602.96	\$15,605,602.96	\$0.00
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URB,	\$76,764,602.84	\$68,949,481.64	\$145,714,084.48	\$145,714,084.48	\$145,714,084.48	\$135,210,794.28	\$135,210,794.28	\$0.00
DIRECCION DE ADMINISTRACION	\$7,490,486.00	\$788,674.82	\$8,279,160.82	\$8,279,160.82	\$8,279,160.82	\$7,833,706.43	\$7,833,706.43	\$0.00
SECRETARIA DE DESARROLLO SOCIAL	\$10,958,269.53	\$4,195,264.00	\$15,153,533.53	\$15,153,533.53	\$15,153,533.53	\$13,770,394.71	\$13,770,394.71	\$0.00
SECRETARIA DE SEGURIDAD PUBLICA	\$54,380,379.63	-\$22,671,585.19	\$31,708,794.44	\$31,708,794.44	\$31,708,794.44	\$31,188,388.64	\$31,188,388.64	\$0.00
SECRETARIA DE DESARROLLO ECONOMICO	\$15,155,535.00	-\$4,374,955.61	\$10,780,579.39	\$10,780,579.39	\$10,780,579.39	\$10,544,202.63	\$10,544,202.63	\$0.00
DIRECCION DE SERVICIOS MUNICIPALES	\$62,300,017.81	-\$10,255,224.98	\$52,044,792.83	\$52,044,792.83	\$52,044,792.83	\$46,905,269.41	\$46,905,269.41	\$0.00
SECRETARIA DE DESARROLLO RURAL	\$2,873,417.00	\$3,079,712.28	\$5,953,129.28	\$5,953,129.28	\$5,953,129.28	\$5,483,211.82	\$5,483,211.82	\$0.00
Sin Ramo/Dependencia	\$328,841,104.85	\$79,783,255.69	\$408,624,360.54	\$408,624,360.54	\$408,624,360.54	\$385,002,127.86	\$385,002,127.86	\$0.00
Total Final	\$328,841,104.85	\$79,783,255.69	\$408,624,360.54	\$408,624,360.54	\$408,624,360.54	\$385,002,127.86	\$385,002,127.86	\$0.00