



**MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2016 Al 30/sep/2016

Fecha y | 09/jun/2017
hora de Impresión | 11:47 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$38,351,161.51	\$4,579,802.38	\$42,930,963.89	\$42,830,963.89	\$42,830,963.89	\$42,830,963.89	\$42,830,963.89	\$100,000.00
SINDICATURA	\$2,455,140.00	\$0.00	\$2,455,140.00	\$1,994,566.27	\$1,994,566.27	\$1,994,566.27	\$1,994,566.27	\$460,573.73
REGIDORES	\$10,452,543.00	\$0.00	\$10,452,543.00	\$7,901,017.63	\$7,901,017.63	\$7,901,017.63	\$7,901,017.63	\$2,551,525.37
CONTRALORIA MUNICIPAL	\$1,389,953.00	\$0.00	\$1,389,953.00	\$1,012,019.84	\$1,012,019.84	\$1,012,019.84	\$1,012,019.84	\$377,933.16
SECRETARIA DEL H. AYUNTAMIENTO	\$15,313,060.93	\$4,696,000.00	\$20,009,060.93	\$12,705,255.40	\$12,705,255.40	\$12,705,255.40	\$12,705,255.40	\$7,303,805.53
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$19,162,616.60	\$0.00	\$19,162,616.60	\$14,908,684.79	\$14,908,684.79	\$14,908,684.79	\$14,908,684.79	\$4,253,931.81
SISTEMA DIF	\$11,793,922.00	\$0.00	\$11,793,922.00	\$11,066,423.88	\$11,066,423.88	\$11,066,423.88	\$11,066,423.88	\$727,498.12
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URB,	\$76,764,602.84	\$0.00	\$76,764,602.84	\$61,812,853.61	\$61,516,992.39	\$61,516,992.39	\$61,516,992.39	\$15,247,610.45
DIRECCION DE ADMINISTRACION	\$7,490,486.00	\$0.00	\$7,490,486.00	\$5,394,316.58	\$5,394,316.58	\$5,394,316.58	\$5,394,316.58	\$2,096,169.42
SECRETARIA DE DESARROLLO SOCIAL	\$10,958,269.53	\$0.00	\$10,958,269.53	\$9,687,863.39	\$9,687,863.39	\$9,687,863.39	\$9,687,863.39	\$1,270,406.14
SECRETARIA DE SEGURIDAD PUBLICA	\$54,380,379.63	-\$5,405,458.37	\$48,974,921.26	\$18,776,616.83	\$18,776,616.83	\$18,776,616.83	\$18,776,616.83	\$30,198,304.43
SECRETARIA DE DESARROLLO ECONOMICO	\$15,155,535.00	\$0.00	\$15,155,535.00	\$4,622,545.21	\$4,622,545.21	\$4,622,545.21	\$4,622,545.21	\$10,532,989.79
DIRECCION DE SERVICIOS MUNICIPALES	\$62,300,017.81	-\$4,561,224.10	\$57,738,793.71	\$32,190,554.74	\$32,190,554.74	\$32,190,554.74	\$32,190,554.74	\$25,548,238.97
SECRETARIA DE DESARROLLO RURAL	\$2,873,417.00	\$690,880.09	\$3,564,297.09	\$3,561,297.09	\$3,561,297.09	\$3,561,297.09	\$3,561,297.09	\$3,000.00
Sin Ramo/Dependencia	\$328,841,104.85	\$0.00	\$328,841,104.85	\$228,464,979.15	\$228,169,117.93	\$228,169,117.93	\$228,169,117.93	\$100,671,986.92
Total Final	\$328,841,104.85	\$0.00	\$328,841,104.85	\$228,464,979.15	\$228,169,117.93	\$228,169,117.93	\$228,169,117.93	\$100,671,986.92