



**MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/ene/2016 Al 30/jun/2016

Fecha y 09/jun/2017

hora de Impresión 12:00 p.m.

Usr: CHRIS

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$148,995,340.67 | -\$175,662.69 | \$148,819,677.98 | \$69,675,883.03 | \$69,675,883.03 | \$79,143,794.95 |
| LEGISLACIÓN | \$50,193,657.51 | \$0.00 | \$50,193,657.51 | \$33,662,971.52 | \$33,662,971.52 | \$16,530,685.99 |
| JUSTICIA | \$2,455,140.00 | \$0.00 | \$2,455,140.00 | \$1,351,977.14 | \$1,351,977.14 | \$1,103,162.86 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$15,313,060.93 | \$4,696,000.00 | \$20,009,060.93 | \$8,307,465.32 | \$8,307,465.32 | \$11,701,595.61 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$19,162,616.60 | \$0.00 | \$19,162,616.60 | \$9,718,187.46 | \$9,718,187.46 | \$9,444,429.14 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$54,380,379.63 | -\$4,871,662.69 | \$49,508,716.94 | \$13,134,057.85 | \$13,134,057.85 | \$36,374,659.09 |
| OTROS SERVICIOS GENERALES | \$7,490,486.00 | \$0.00 | \$7,490,486.00 | \$3,501,223.74 | \$3,501,223.74 | \$3,989,262.26 |
| DESARROLLO SOCIAL | \$164,690,229.18 | \$175,662.69 | \$164,865,891.87 | \$54,210,609.12 | \$54,210,609.12 | \$110,655,282.75 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$11,793,922.00 | \$0.00 | \$11,793,922.00 | \$7,270,662.01 | \$7,270,662.01 | \$4,523,259.99 |
| OTROS ASUNTOS SOCIALES | \$152,896,307.18 | \$175,662.69 | \$153,071,969.87 | \$46,939,947.11 | \$46,939,947.11 | \$106,132,022.76 |
| DESARROLLO ECONÓMICO | \$15,155,535.00 | \$0.00 | \$15,155,535.00 | \$2,293,273.87 | \$2,293,273.87 | \$12,862,261.13 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$15,155,535.00 | \$0.00 | \$15,155,535.00 | \$2,293,273.87 | \$2,293,273.87 | \$12,862,261.13 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$328,841,104.85 | \$0.00 | \$328,841,104.85 | \$126,179,766.02 | \$126,179,766.02 | \$202,661,338.83 |