



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: CHRIS
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2016 Al 30/jun/2016

Fecha y hora de Impresión | 09/jun/2017
12:00 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$38,351,161.51	\$0.00	\$38,351,161.51	\$27,648,958.46	\$27,648,958.46	\$27,648,958.46	\$27,648,958.46	\$10,702,203.05
SINDICATURA	\$2,455,140.00	\$0.00	\$2,455,140.00	\$1,351,977.14	\$1,351,977.14	\$1,351,977.14	\$1,351,977.14	\$1,103,162.86
REGIDORES	\$10,452,543.00	\$0.00	\$10,452,543.00	\$5,385,794.36	\$5,385,794.36	\$5,385,794.36	\$5,385,794.36	\$5,066,748.64
CONTRALORIA MUNICIPAL	\$1,389,953.00	\$0.00	\$1,389,953.00	\$628,218.70	\$628,218.70	\$628,218.70	\$628,218.70	\$761,734.30
SECRETARIA DEL H. AYUNTAMIENTO	\$15,313,060.93	\$4,696,000.00	\$20,009,060.93	\$8,307,465.32	\$8,307,465.32	\$8,307,465.32	\$8,307,465.32	\$11,701,595.61
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$19,162,616.60	\$0.00	\$19,162,616.60	\$9,718,187.46	\$9,718,187.46	\$9,718,187.46	\$9,718,187.46	\$9,444,429.14
SISTEMA DIF	\$11,793,922.00	\$0.00	\$11,793,922.00	\$7,270,662.01	\$7,270,662.01	\$7,270,662.01	\$7,270,662.01	\$4,523,259.99
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URB,	\$76,764,602.84	\$0.00	\$76,764,602.84	\$17,053,656.20	\$17,053,656.20	\$17,053,656.20	\$17,053,656.20	\$59,710,946.64
DIRECCION DE ADMINISTRACION	\$7,490,486.00	\$0.00	\$7,490,486.00	\$3,501,223.74	\$3,501,223.74	\$3,501,223.74	\$3,501,223.74	\$3,989,262.26
SECRETARIA DE DESARROLLO SOCIAL	\$10,958,269.53	\$0.00	\$10,958,269.53	\$6,478,915.89	\$6,478,915.89	\$6,478,915.89	\$6,478,915.89	\$4,479,353.64
SECRETARIA DE SEGURIDAD PUBLICA	\$54,380,379.63	-\$4,871,662.69	\$49,508,716.94	\$13,134,057.85	\$13,134,057.85	\$13,134,057.85	\$13,134,057.85	\$36,374,659.09
SECRETARIA DE DESARROLLO ECONOMICO	\$15,155,535.00	\$0.00	\$15,155,535.00	\$2,293,273.87	\$2,293,273.87	\$2,293,273.87	\$2,293,273.87	\$12,862,261.13
DIRECCION DE SERVICIOS MUNICIPALES	\$62,300,017.81	\$175,662.69	\$62,475,680.50	\$21,013,573.67	\$21,013,573.67	\$21,013,573.67	\$21,013,573.67	\$41,462,106.83
SECRETARIA DE DESARROLLO RURAL	\$2,873,417.00	\$0.00	\$2,873,417.00	\$2,393,801.35	\$2,393,801.35	\$2,393,801.35	\$2,393,801.35	\$479,615.65
Sin Ramo/Dependencia	\$328,841,104.85	\$0.00	\$328,841,104.85	\$126,179,766.02	\$126,179,766.02	\$126,179,766.02	\$126,179,766.02	\$202,661,338.83
Total Final	\$328,841,104.85	\$0.00	\$328,841,104.85	\$126,179,766.02	\$126,179,766.02	\$126,179,766.02	\$126,179,766.02	\$202,661,338.83