



**MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN  
ESTADO DE MICHOACAN**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: CHRIS  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene/2016 Al 31/mar/2016

Fecha y | 09/jun/2017  
hora de Impresión | 12:09 p.m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$38,351,161.51	\$0.00	\$38,351,161.51	\$12,735,957.56	\$12,735,957.56	\$12,735,957.56	\$12,735,957.56	\$25,615,203.95
SINDICATURA	\$2,455,140.00	\$0.00	\$2,455,140.00	\$653,886.67	\$653,886.67	\$653,886.67	\$653,886.67	\$1,801,253.33
REGIDORES	\$10,452,543.00	\$0.00	\$10,452,543.00	\$2,757,069.79	\$2,757,069.79	\$2,757,069.79	\$2,757,069.79	\$7,695,473.21
CONTRALORIA MUNICIPAL	\$1,389,953.00	\$0.00	\$1,389,953.00	\$287,440.23	\$287,440.23	\$287,440.23	\$287,440.23	\$1,102,512.77
SECRETARIA DEL H. AYUNTAMIENTO	\$15,313,060.93	\$4,532,000.00	\$19,845,060.93	\$3,690,791.92	\$3,690,791.92	\$3,690,791.92	\$3,690,791.92	\$16,154,269.01
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$19,162,616.60	\$0.00	\$19,162,616.60	\$4,259,562.43	\$4,259,562.43	\$4,259,562.43	\$4,259,562.43	\$14,903,054.17
SISTEMA DIF	\$11,793,922.00	\$0.00	\$11,793,922.00	\$3,323,632.55	\$3,323,632.55	\$3,323,632.55	\$3,323,632.55	\$8,470,289.45
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URB,	\$76,764,602.84	\$0.00	\$76,764,602.84	\$5,561,462.20	\$5,561,462.20	\$5,561,462.20	\$5,561,462.20	\$71,203,140.64
DIRECCION DE ADMINISTRACION	\$7,490,486.00	\$0.00	\$7,490,486.00	\$1,616,721.03	\$1,616,721.03	\$1,616,721.03	\$1,616,721.03	\$5,873,764.97
SECRETARIA DE DESARROLLO SOCIAL	\$10,958,269.53	\$0.00	\$10,958,269.53	\$3,208,157.38	\$3,208,157.38	\$3,208,157.38	\$3,208,157.38	\$7,750,112.15
SECRETARIA DE SEGURIDAD PUBLICA	\$54,380,379.63	-\$4,532,000.00	\$49,848,379.63	\$3,233,132.76	\$3,233,132.76	\$3,233,132.76	\$3,233,132.76	\$46,615,246.87
SECRETARIA DE DESARROLLO ECONOMICO	\$15,155,535.00	\$0.00	\$15,155,535.00	\$1,017,044.49	\$1,017,044.49	\$1,017,044.49	\$1,017,044.49	\$14,138,490.51
DIRECCION DE SERVICIOS MUNICIPALES	\$62,300,017.81	\$0.00	\$62,300,017.81	\$10,450,735.67	\$10,450,735.67	\$10,450,735.67	\$10,450,735.67	\$51,849,282.14
SECRETARIA DE DESARROLLO RURAL	\$2,873,417.00	\$0.00	\$2,873,417.00	\$990,668.34	\$990,668.34	\$990,668.34	\$990,668.34	\$1,882,748.66
<b>Sin Ramo/Dependencia</b>	<b>\$328,841,104.85</b>	<b>\$0.00</b>	<b>\$328,841,104.85</b>	<b>\$53,786,263.02</b>	<b>\$53,786,263.02</b>	<b>\$53,786,263.02</b>	<b>\$53,786,263.02</b>	<b>\$275,054,841.83</b>
<b>Total Final</b>	<b>\$328,841,104.85</b>	<b>\$0.00</b>	<b>\$328,841,104.85</b>	<b>\$53,786,263.02</b>	<b>\$53,786,263.02</b>	<b>\$53,786,263.02</b>	<b>\$53,786,263.02</b>	<b>\$275,054,841.83</b>